



San Juan County

LG_ID: 56001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$1,646,307
General Property	\$881,633
Specific Ownership	\$76,060
General Sales and Use	\$688,614
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$3,675
INTERGOVERNMENTAL	\$1,989,508
Highway Users Tax	\$405,468
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$638
Social Services	\$110,061
All Other Intergovernmental	\$1,473,341
CHARGES for SERVICE	\$192,662
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$72,906
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$3,905,058

GENERAL GOVERNMENT	\$2,115,485
JUDICIAL	\$17,696
TOTAL PUBLIC SAFETY	\$900,921
Law Enforcement and Jail	\$832,821
Fire	\$0
Other Public Safety	\$68,100
TOTAL PUBLIC WORKS	\$386,054
Streets	\$386,054
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$149,718
CULTURE and RECREATION	\$23
SOCIAL SERVICES	\$120,023
MISCELLANEOUS EXPENDITURES	\$79,792
TOTAL OPERATING EXPENDITURES	\$3,769,712
TRANSFERS to OTHER GOVT./ENT.	\$175,120
CAPITAL OUTLAY	\$61,033
PRINCIPAL PAYMENTS	\$59,920
INTEREST PAYMENTS	\$20,298
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$568,644

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,890,080
CURRENT LIABILITIES	\$488,030

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$45,092,397
MILL LEVY	19.719
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00