



Town of Moffat

LG_ID: 55005 Year Formed: 1911 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$54,868
General Property	\$5,033
Specific Ownership	\$0
General Sales and Use	\$38,617
Franchise	\$4,124
Employment Occupation	\$0
Other	\$7,094
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$5,540
INTERGOVERNMENTAL	\$26,936
Highway Users Tax	\$16,115
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$1,881
Social Services	\$0
All Other Intergovernmental	\$8,940
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$3,051
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$90,395

2017 EXPENDITURES

GENERAL GOVERNMENT	\$33,287
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$3,797
Law Enforcement and Jail	\$3,797
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$15,173
Streets	\$15,173
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$359
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$59
TOTAL OPERATING EXPENDITURES	\$52,675
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue
TOTAL REVENUE
Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out
TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$161,311
CURRENT LIABILITIES	\$0

AUXILIARY DATA

COUNTY	Saguache
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$532,726
MILL LEVY	10.211
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00