Town of Oak Creek



2016 REVENUES

LG_ID: 54010 Year Formed: 1907 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2016 EXPENDITURES

TOTAL TAXES	\$290,649		GENERAL GOVERNMENT		\$159,186
General Property	\$72,272		JUDICIAL		\$6,284
Specific Ownership	\$5,170		TOTAL PUBLIC SAFETY		\$237,864
General Sales and Use	\$207	,021	Law Enforcement and Jail		\$237,864
Franchise	\$0		Fire		\$0
Employment Occupation		\$0	Other Public Sa	afety	\$0
Other	\$6	5,186	TOTAL PUBLIC WORKS		\$261,211
Unclassified		\$0	Streets		\$156,915
LICENSES, PERMITS, CAP FEES	\$81	,011	Solid Waste Other Public Works		\$104,296 \$0
INTERGOVERNMENTAL	\$331	,080	HEALTH		\$405
Highway Users Tax	\$29	,239	CULTURE and RE	CREATION	\$112,913
Cigarette Tax	\$1			OCIAL SERVICES	
Motor Veh. Reg. Fees		,327		S EXPENDITURES	\$0 \$1,552
Conservation Trust Fund		,878		NG EXPENDITURES	\$779,415
Social Services		\$0			,
All Other Intergovernmental	\$286	\$286,468 TRANSFERS to OTHER		THER GOVT./ENT.	\$15,023
<u> </u>			CAPITAL OUTLA	Y	\$208,477
CHARGES for SERVICE	\$153	3,436	PRINCIPAL PAYM		\$0
FINES and FORFEITS		2,582	INTEREST PAYM		\$0
MISCELLANEOUS REVENUE		5,839		ITY DEBT OUTSTANDING	
TRANSFERS from ENTERPRISES		,920	General Obliga		\$0
TOTAL REVENUE		5,517	Revenue Debt	tion Deat	\$0 \$0
		,	Other Debt		\$0 \$0
	PUBLI	C ENTERP	RISE ACTIVITIES		ΨΟ
FUND:	Water	Sewer	Electric		
Charges for Services	\$406,599	\$347,59	96 \$1,121,476		
Capital Fees	\$0		\$0 \$0		
Intergovernmental Revenue	\$18,961		\$0 \$0		
Transfers In	\$0		\$0 \$0		
Interest	\$0		24 \$0		
Other Revenue	\$379		\$0 \$0		
TOTAL REVENUE	\$425,939	\$347,62	20 \$1,121,476		
Operating Expenditures	\$169,931	\$178,7	27 \$763,744		
Principal Payments	\$48,131	\$15,4	74 \$27,030		
Interest Payments	\$17,288	\$45,0	81 \$6,610		
Capital Outlay	\$116,983	\$8,1	18 \$109,915		
Transfers Out	\$21,375	\$17,7	50 \$47,795		
TOTAL EXPENSE	\$373,708	\$265,1	\$955,094		
Current Assets (fund)	\$425,010	\$1,002,8	44 \$886,072		
Current Liabilities (fund)	\$122,054	\$61,4			
DEBT OUTSTANDING	. ,	,			
General Obligation Debt	\$0		\$0 \$0		
Revenue Debt	\$0 \$0		\$0 \$0		
Other Debt	\$395,993	\$1,121,6			
		Ψ1,121,0	,	AUVILIADV DATA	
YEAR END TOTALS (ALL AC	11VITIES)		COLINTY	AUXILIARY DATA	Doutt

CURRENT ASSETS

CURRENT LIABILITIES

\$2,678,716

\$466,855

COUNTY

POPULATION

MILL LEVY

RETAIL SALES

MILES of ROAD

VEHICLE REGISTRATIONS

NET ASSESSED VALUE

STATE SALES TAX PAID LOCAL SALES TAX RATE

Routt

\$6,462,450

11.283 \$0

0

0

\$0

0.00

0.00