



Town of Hayden

LG_ID: 54005 Year Formed: 1906 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$1,712,440
General Property	\$479,192
Specific Ownership	\$38,502
General Sales and Use	\$1,003,688
Franchise	\$58,046
Employment Occupation	\$0
Other	\$133,012
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$76,732
INTERGOVERNMENTAL	\$226,485
Highway Users Tax	\$64,971
Cigarette Tax	\$3,610
Motor Veh. Reg. Fees	\$7,801
Conservation Trust Fund	\$42,008
Social Services	\$0
All Other Intergovernmental	\$108,095
CHARGES for SERVICE	\$216,886
FINES and FORFEITS	\$17,528
MISCELLANEOUS REVENUE	\$58,275
TRANSFERS from ENTERPRISES	\$5,262
TOTAL REVENUE	\$2,313,608

2017 EXPENDITURES

GENERAL GOVERNMENT	\$522,403
JUDICIAL	\$13,593
TOTAL PUBLIC SAFETY	\$717,885
Law Enforcement and Jail	\$717,885
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$576,017
Streets	\$428,591
Solid Waste	\$147,426
Other Public Works	\$0
HEALTH	\$19,250
CULTURE and RECREATION	\$209,769
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$14,084
TOTAL OPERATING EXPENDITURES	\$2,073,001
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$113,905
PRINCIPAL PAYMENTS	\$83,500
INTEREST PAYMENTS	\$48,045
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$942,500

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer	Airport
Charges for Services	\$1,076,263	\$0
Capital Fees	\$198,000	\$0
Intergovernmental Revenue	\$1,237,461	\$0
Transfers In	\$0	\$48,721
Interest	\$0	\$0
Other Revenue	\$0	\$0
TOTAL REVENUE	\$2,511,724	\$48,721
Operating Expenditures	\$1,046,176	\$43,459
Principal Payments	\$113,084	\$0
Interest Payments	\$38,293	\$0
Capital Outlay	\$1,340,229	\$0
Transfers Out	\$0	\$5,262
TOTAL EXPENSE	\$2,537,782	\$48,721
Current Assets (fund)	\$1,143,365	\$0
Current Liabilities (fund)	\$316,195	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$1,358,806	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,792,215
CURRENT LIABILITIES	\$747,132

AUXILIARY DATA

COUNTY	Routt
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$19,254,710
MILL LEVY	25.067
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00