



Town of South Fork

LG_ID: 53013 Year Formed: 1992 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2016 REVENUES

TOTAL TAXES	\$569,981
General Property	\$0
Specific Ownership	\$0
General Sales and Use	\$528,644
Franchise	\$41,134
Employment Occupation	\$0
Other	\$203
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$10,802
INTERGOVERNMENTAL	\$124,922
Highway Users Tax	\$37,803
Cigarette Tax	\$2,335
Motor Veh. Reg. Fees	\$2,957
Conservation Trust Fund	\$4,114
Social Services	\$0
All Other Intergovernmental	\$77,713
CHARGES for SERVICE	\$3,806
FINES and FORFEITS	\$32,592
MISCELLANEOUS REVENUE	\$7,810
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$749,913

2016 EXPENDITURES

GENERAL GOVERNMENT	\$291,568
JUDICIAL	\$13,918
TOTAL PUBLIC SAFETY	\$147,042
Law Enforcement and Jail	\$118,445
Fire	\$0
Other Public Safety	\$28,597
TOTAL PUBLIC WORKS	\$105,758
Streets	\$105,758
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$12,962
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$51,149
TOTAL OPERATING EXPENDITURES	\$622,397
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$9,636
PRINCIPAL PAYMENTS	\$4,156
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$49,344

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Other Enterprise
Charges for Services	\$27,940
Capital Fees	\$0
Intergovernmental Revenue	\$12,667
Transfers In	\$0
Interest	\$19
Other Revenue	\$0
TOTAL REVENUE	\$40,626
Operating Expenditures	\$60,197
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$60,197
Current Assets (fund)	\$16,060
Current Liabilities (fund)	\$2,549
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$967,474
CURRENT LIABILITIES	\$15,795

AUXILIARY DATA

COUNTY	Rio Grande
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$23,485,379
MILL LEVY	0.000
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00