



Rio Blanco County

LG_ID: 52016 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$10,466,704
General Property	\$7,631,309
Specific Ownership	\$273,613
General Sales and Use	\$2,561,782
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$37,057
INTERGOVERNMENTAL	\$9,031,405
Highway Users Tax	\$2,899,202
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$18,244
Conservation Trust Fund	\$9,248
Social Services	\$2,228,929
All Other Intergovernmental	\$3,875,782
CHARGES for SERVICE	\$3,363,993
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$1,236,476
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$24,135,635

2020 EXPENDITURES

GENERAL GOVERNMENT	\$5,673,951
JUDICIAL	\$264,732
TOTAL PUBLIC SAFETY	\$3,576,401
Law Enforcement and Jail	\$2,686,823
Fire	\$0
Other Public Safety	\$889,578
TOTAL PUBLIC WORKS	\$9,747,645
Streets	\$9,153,433
Solid Waste	\$594,212
Other Public Works	\$0
HEALTH	\$890,051
CULTURE and RECREATION	\$449,769
SOCIAL SERVICES	\$3,141,929
MISCELLANEOUS EXPENDITURES	\$238,994
TOTAL OPERATING EXPENDITURES	\$23,983,472
TRANSFERS to OTHER GOVT./ENT.	\$542,936
CAPITAL OUTLAY	\$845,072
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Meeting Facility	Internal Service
Charges for Services	\$142,654	\$2,505,002
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$0	\$0
Other Revenue	\$0	\$203,647
TOTAL REVENUE	\$142,654	\$2,708,649
Operating Expenditures	\$254,832	\$1,561,008
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$0	\$1,319,548
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$254,832	\$2,880,556
Current Assets (fund)	\$315,758	\$3,327,861
Current Liabilities (fund)	\$1,229	\$7,079
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$72,944,036
CURRENT LIABILITIES	\$777,985

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$870,745,820
MILL LEVY	9.050
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00