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Town of Rangely

LG_ID: 52015 Year Formed: 1946 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2019 REVENUES

2019 EXPENDITURES

TOTAL TAXES	\$1,041,785	GENERAL GOVERNMENT	\$786,998
General Property	\$167,692	JUDICIAL	\$20,636
Specific Ownership	\$33,993	TOTAL PUBLIC SAFETY	\$1,062,740
General Sales and Use	\$778,108	Law Enforcement and Jail	\$891,600
Franchise	\$61,992	Fire	\$0
Employment Occupation	\$0	Other Public Safety	\$171,140
Other	\$0	TOTAL PUBLIC WORKS	\$482,669
Unclassified	\$0	Streets	\$482,669
LICENSES, PERMITS, CAP FEES	\$8,534	Solid Waste	\$0
LICENSES, I EXVIIIS, CAI FEES	ф 0,334	Other Public Works	\$0
INTERGOVERNMENTAL	\$1,638,233	HEALTH	\$71,634
Highway Users Tax	\$104,154	CULTURE and RECREATION	\$2,000
Cigarette Tax	\$2,081	SOCIAL SERVICES	\$0
Motor Veh. Reg. Fees	\$11,700	MISCELLANEOUS EXPENDITURES	\$89,586
Conservation Trust Fund	\$12,768	TOTAL OPERATING EXPENDITURES	\$2,516,263
Social Services	\$0	TRANSFERS to OTHER GOVT./ENT. \$1	\$197,071
All Other Intergovernmental	\$1,507,530		\$197,071
		CAPITAL OUTLAY	\$347,433
CHARGES for SERVICE	\$7,777	PRINCIPAL PAYMENTS	\$8,227
FINES and FORFEITS	\$12,996	INTEREST PAYMENTS	\$1,259
MISCELLANEOUS REVENUE	\$200,938	GENERAL ACTIVITY DEBT OUTSTANDING	<u> </u>
TRANSFERS from ENTERPRISES	\$300,000	General Obligation Debt	\$0
TOTAL REVENUE	\$3,210,263	Revenue Debt	\$0
		Other Debt	\$17,548
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PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Gas
Charges for Services	\$847,914	\$359,665	\$1,105,991
Capital Fees	\$1,100	\$725	\$400
Intergovernmental Revenue	\$8,100	\$55,262	\$0
Transfers In	\$0	\$0	\$0
Interest	\$3,561	\$927	\$6,775
Other Revenue	\$0	\$0	\$0
TOTAL REVENUE	\$860,675	\$416,579	\$1,113,166
Operating Expenditures	\$561,396	\$205,487	\$838,875
Principal Payments	\$130,132	\$25,216	\$0
Interest Payments	\$26,607	\$1,231	\$0
Capital Outlay	\$40,499	\$122,155	\$3,000
Transfers Out	\$60,000	\$60,000	\$180,000
TOTAL EXPENSE	\$818,634	\$414,089	\$1,021,875
Current Assets (fund)	\$1,246,286	\$693,970	\$2,128,962
Current Liabilities (fund)	\$130,808	\$12,936	\$127,892
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$1,129,863	\$0	\$0
VEAD END TOTAL COALL	(COLVECTED)		

YEAR END TOTALS (ALL ACTIVITIES) AUXILIARY DATA

Rio Blanco	COUNTY	\$13,898,389	CURRENT ASSETS
0	POPULATION	\$459,050	CURRENT LIABILITIES
0	VEHICLE REGISTRATIONS		
\$16,723,010	NET ASSESSED VALUE		
10.000	MILL LEVY		
\$0	RETAIL SALES		
\$0	STATE SALES TAX PAID		
0.00	LOCAL SALES TAX RATE		
0.00	MILES of ROAD		