



## Town of Meeker

LG\_ID: 52007 Year Formed: 1886 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2019 REVENUES

<b>TOTAL TAXES</b>	<b>\$1,333,403</b>
General Property	\$207,963
Specific Ownership	\$8,944
General Sales and Use	\$1,099,634
Franchise	\$15,862
Employment Occupation	\$1,000
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$19,983</b>
<b>INTERGOVERNMENTAL</b>	<b>\$1,081,901</b>
Highway Users Tax	\$104,287
Cigarette Tax	\$1,796
Motor Veh. Reg. Fees	\$11,087
Conservation Trust Fund	\$12,762
Social Services	\$0
All Other Intergovernmental	\$951,969
<b>CHARGES for SERVICE</b>	<b>\$7,760</b>
<b>FINES and FORFEITS</b>	<b>\$18,711</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$172,070</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$2,633,828</b>

#### 2019 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$548,597</b>
<b>JUDICIAL</b>	<b>\$20,825</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$670,663</b>
Law Enforcement and Jail	\$670,663
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$326,981</b>
Streets	\$311,011
Solid Waste	\$15,970
Other Public Works	\$0
<b>HEALTH</b>	<b>\$10,261</b>
<b>CULTURE and RECREATION</b>	<b>\$26,509</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$105,716</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,709,552</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$1,045,000</b>
<b>CAPITAL OUTLAY</b>	<b>\$643,443</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water</b>
Charges for Services	\$614,967
Capital Fees	\$4,600
Intergovernmental Revenue	\$0
Transfers In	\$1,000,000
Interest	\$5,629
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$1,625,196</b>
Operating Expenditures	\$544,738
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$878,412
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$1,423,150</b>
<b>Current Assets (fund)</b>	<b>\$1,936,369</b>
<b>Current Liabilities (fund)</b>	<b>\$274,645</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$7,627,710
CURRENT LIABILITIES	\$494,019

#### AUXILIARY DATA

COUNTY	Rio Blanco
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$21,304,410
MILL LEVY	9.781
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00