



Pueblo County

LG_ID: 51010 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$100,395,539
General Property	\$55,531,484
Specific Ownership	\$4,836,971
General Sales and Use	\$33,193,538
Franchise	\$0
Employment Occupation	\$0
Other	\$6,833,546
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$1,886,805
INTERGOVERNMENTAL	\$60,682,834
Highway Users Tax	\$4,740,652
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$265,210
Conservation Trust Fund	\$393,845
Social Services	\$33,321,237
All Other Intergovernmental	\$21,961,890
CHARGES for SERVICE	\$11,113,607
FINES and FORFEITS	\$481,252
MISCELLANEOUS REVENUE	\$1,728,157
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$176,288,194

GENERAL GOVERNMENT	\$37,518,929
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$36,949,599
Law Enforcement and Jail	\$36,058,583
Fire	\$0
Other Public Safety	\$891,016
TOTAL PUBLIC WORKS	\$6,591,787
Streets	\$6,591,787
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$6,713,990
CULTURE and RECREATION	\$4,534,081
SOCIAL SERVICES	\$35,783,457
MISCELLANEOUS EXPENDITURES	\$12,028,340
TOTAL OPERATING EXPENDITURES	\$140,120,183
TRANSFERS to OTHER GOVT./ENT.	\$1,920,233
CAPITAL OUTLAY	\$19,140,345
PRINCIPAL PAYMENTS	\$4,067,834
INTEREST PAYMENTS	\$5,217,793
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$101,914,034

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue

TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$82,707,925
CURRENT LIABILITIES	\$24,917,009

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$1,849,627,547
MILL LEVY	30.088
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00