



Pueblo County

LG_ID: 51010 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$100,395,539
General Property	\$55,531,484
Specific Ownership	\$4,836,971
General Sales and Use	\$33,193,538
Franchise	\$0
Employment Occupation	\$0
Other	\$6,833,546
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$1,886,805
INTERGOVERNMENTAL	\$60,682,834
Highway Users Tax	\$4,740,652
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$265,210
Conservation Trust Fund	\$393,845
Social Services	\$33,321,237
All Other Intergovernmental	\$21,961,890
CHARGES for SERVICE	\$11,113,607
FINES and FORFEITS	\$481,252
MISCELLANEOUS REVENUE	\$1,728,157
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$176,288,194

GENERAL GOVERNMENT	\$37,518,929
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$36,949,599
Law Enforcement and Jail	\$36,058,583
Fire	\$0
Other Public Safety	\$891,016
TOTAL PUBLIC WORKS	\$6,591,787
Streets	\$6,591,787
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$6,713,990
CULTURE and RECREATION	\$4,534,081
SOCIAL SERVICES	\$35,783,457
MISCELLANEOUS EXPENDITURES	\$12,028,340
TOTAL OPERATING EXPENDITURES	\$140,120,183
TRANSFERS to OTHER GOVT./ENT.	\$1,920,233
CAPITAL OUTLAY	\$19,140,345
PRINCIPAL PAYMENTS	\$4,067,834
INTEREST PAYMENTS	\$5,217,793
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$101,914,034

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$82,707,925
CURRENT LIABILITIES	\$24,917,009

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$1,849,627,547
MILL LEVY	30.088
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00