



Pueblo County

LG_ID: 51010 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$83,739,296
General Property	\$52,909,426
Specific Ownership	\$5,261,177
General Sales and Use	\$23,581,285
Franchise	\$0
Employment Occupation	\$0
Other	\$1,987,408
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$1,595,155
INTERGOVERNMENTAL	\$45,265,131
Highway Users Tax	\$5,861,412
Cigarette Tax	\$43,656
Motor Veh. Reg. Fees	\$278,399
Conservation Trust Fund	\$379,331
Social Services	\$29,406,311
All Other Intergovernmental	\$9,296,022
CHARGES for SERVICE	\$9,986,452
FINES and FORFEITS	\$65,883
MISCELLANEOUS REVENUE	\$2,291,028
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$142,942,945

GENERAL GOVERNMENT	\$31,596,457
JUDICIAL	\$4,351,901
TOTAL PUBLIC SAFETY	\$34,752,821
Law Enforcement and Jail	\$33,302,164
Fire	\$1,548
Other Public Safety	\$1,449,109
TOTAL PUBLIC WORKS	\$6,706,662
Streets	\$6,706,662
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$338,364
CULTURE and RECREATION	\$2,990,060
SOCIAL SERVICES	\$35,197,025
MISCELLANEOUS EXPENDITURES	\$8,156,502
TOTAL OPERATING EXPENDITURES	\$124,089,792
TRANSFERS to OTHER GOVT./ENT.	\$2,109,064
CAPITAL OUTLAY	\$9,045,755
PRINCIPAL PAYMENTS	\$3,469,800
INTEREST PAYMENTS	\$4,895,279
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$1,090,000
Revenue Debt	\$0
Other Debt	\$89,547,246

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$65,704,601
CURRENT LIABILITIES	\$21,701,651

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$1,713,126,582
MILL LEVY	30.887
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00