



Town of Boone

LG_ID: 51005 Year Formed: 1956 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$46,523
General Property	\$29,126
Specific Ownership	\$2,787
General Sales and Use	\$0
Franchise	\$11,271
Employment Occupation	\$0
Other	\$3,339
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$20,139
Highway Users Tax	\$15,082
Cigarette Tax	\$51
Motor Veh. Reg. Fees	\$1,452
Conservation Trust Fund	\$3,554
Social Services	\$0
All Other Intergovernmental	\$0
CHARGES for SERVICE	\$33,141
FINES and FORFEITS	\$2,789
MISCELLANEOUS REVENUE	\$11,223
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$113,815

2018 EXPENDITURES

GENERAL GOVERNMENT	\$18,987
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$14,053
Law Enforcement and Jail	\$0
Fire	\$14,053
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$40,023
Streets	\$10,056
Solid Waste	\$29,967
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$3,314
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$76,377
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water and Sewer
Charges for Services	\$156,809
Capital Fees	\$0
Intergovernmental Revenue	\$32,845
Transfers In	\$0
Interest	\$25
Other Revenue	\$0
TOTAL REVENUE	\$189,679
Operating Expenditures	\$122,375
Principal Payments	\$27,711
Interest Payments	\$0
Capital Outlay	\$32,845
Transfers Out	\$0
TOTAL EXPENSE	\$182,931
Current Assets (fund)	\$202,887
Current Liabilities (fund)	\$42,169
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$533,299

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$383,054
CURRENT LIABILITIES	\$45,306

AUXILIARY DATA

COUNTY	Pueblo
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$1,675,045
MILL LEVY	17.397
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00