



**Prowers County**

LG\_ID: 50014 Year Formed: 1889 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2018 REVENUES**

**2018 EXPENDITURES**

|                                    |                     |
|------------------------------------|---------------------|
| <b>TOTAL TAXES</b>                 | <b>\$7,037,033</b>  |
| General Property                   | \$3,578,836         |
| Specific Ownership                 | \$573,866           |
| General Sales and Use              | \$2,775,452         |
| Franchise                          | \$0                 |
| Employment Occupation              | \$0                 |
| Other                              | \$108,879           |
| Unclassified                       | \$0                 |
| <b>LICENSES, PERMITS, CAP FEES</b> | <b>\$40,882</b>     |
| <b>INTERGOVERNMENTAL</b>           | <b>\$9,393,962</b>  |
| Highway Users Tax                  | \$2,408,114         |
| Cigarette Tax                      | \$2,468             |
| Motor Veh. Reg. Fees               | \$22,498            |
| Conservation Trust Fund            | \$28,037            |
| Social Services                    | \$3,617,623         |
| All Other Intergovernmental        | \$3,315,222         |
| <b>CHARGES for SERVICE</b>         | <b>\$1,390,670</b>  |
| <b>FINES and FORFEITS</b>          | <b>\$16,439</b>     |
| <b>MISCELLANEOUS REVENUE</b>       | <b>\$713,099</b>    |
| <b>TRANSFERS from ENTERPRISES</b>  | <b>\$0</b>          |
| <b>TOTAL REVENUE</b>               | <b>\$18,592,085</b> |

|  |                     |
|--|---------------------|
| <b>GENERAL GOVERNMENT</b>                | <b>\$2,720,682</b>  |
| <b>JUDICIAL</b>                          | <b>\$247,649</b>    |
| <b>TOTAL PUBLIC SAFETY</b>               | <b>\$2,925,930</b>  |
| Law Enforcement and Jail                 | \$2,255,889         |
| Fire                                     | \$419,530           |
| Other Public Safety                      | \$250,511           |
| <b>TOTAL PUBLIC WORKS</b>                | <b>\$3,463,442</b>  |
| Streets                                  | \$2,392,615         |
| Solid Waste                              | \$0                 |
| Other Public Works                       | \$1,070,827         |
| <b>HEALTH</b>                            | <b>\$2,109,059</b>  |
| <b>CULTURE and RECREATION</b>            | <b>\$124,035</b>    |
| <b>SOCIAL SERVICES</b>                   | <b>\$4,015,586</b>  |
| <b>MISCELLANEOUS EXPENDITURES</b>        | <b>\$178,031</b>    |
| <b>TOTAL OPERATING EXPENDITURES</b>      | <b>\$15,784,414</b> |
| <b>TRANSFERS to OTHER GOVT./ENT.</b>     | <b>\$235,317</b>    |
| <b>CAPITAL OUTLAY</b>                    | <b>\$1,669,089</b>  |
| <b>PRINCIPAL PAYMENTS</b>                | <b>\$21,960</b>     |
| <b>INTEREST PAYMENTS</b>                 | <b>\$0</b>          |
| <b>GENERAL ACTIVITY DEBT OUTSTANDING</b> |                     |
| General Obligation Debt                  | \$0                 |
| Revenue Debt                             | \$0                 |
| Other Debt                               | \$43,920            |

**PUBLIC ENTERPRISE ACTIVITIES**

|                                   |                       |
|-----------------------------------|-----------------------|
| <b>FUND:</b>                      | <b>Transportation</b> |
| Charges for Services              | \$22,762              |
| Capital Fees                      | \$0                   |
| Intergovernmental Revenue         | \$302,596             |
| Transfers In                      | \$106,741             |
| Interest                          | \$0                   |
| Other Revenue                     | \$0                   |
| <b>TOTAL REVENUE</b>              | <b>\$432,099</b>      |
| Operating Expenditures            | \$432,099             |
| Principal Payments                | \$0                   |
| Interest Payments                 | \$0                   |
| Capital Outlay                    | \$0                   |
| Transfers Out                     | \$0                   |
| <b>TOTAL EXPENSE</b>              | <b>\$432,099</b>      |
| <b>Current Assets (fund)</b>      | <b>\$0</b>            |
| <b>Current Liabilities (fund)</b> | <b>\$0</b>            |
| <b>DEBT OUTSTANDING</b>           |                       |
| General Obligation Debt           | \$0                   |
| Revenue Debt                      | \$0                   |
| Other Debt                        | \$0                   |

**YEAR END TOTALS (ALL ACTIVITIES)**

**AUXILIARY DATA**

|                     |              |
|---------------------|--------------|
| CURRENT ASSETS      | \$17,844,517 |
| CURRENT LIABILITIES | \$6,430,127  |

|                       |               |
|-----------------------|---------------|
| POPULATION            | 0             |
| VEHICLE REGISTRATIONS | 0             |
| NET ASSESSED VALUE    | \$130,860,305 |
| MILL LEVY             | 27.170        |
| RETAIL SALES          | \$0           |
| STATE SALES TAX PAID  | \$0           |
| LOCAL SALES TAX RATE  | 0.00          |
| MILES of ROAD         | 0.00          |