



Prowers County

LG_ID: 50014 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$7,037,033
General Property	\$3,578,836
Specific Ownership	\$573,866
General Sales and Use	\$2,775,452
Franchise	\$0
Employment Occupation	\$0
Other	\$108,879
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$40,882
INTERGOVERNMENTAL	\$9,393,962
Highway Users Tax	\$2,408,114
Cigarette Tax	\$2,468
Motor Veh. Reg. Fees	\$22,498
Conservation Trust Fund	\$28,037
Social Services	\$3,617,623
All Other Intergovernmental	\$3,315,222
CHARGES for SERVICE	\$1,390,670
FINES and FORFEITS	\$16,439
MISCELLANEOUS REVENUE	\$713,099
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$18,592,085

GENERAL GOVERNMENT	\$2,720,682
JUDICIAL	\$247,649
TOTAL PUBLIC SAFETY	\$2,925,930
Law Enforcement and Jail	\$2,255,889
Fire	\$419,530
Other Public Safety	\$250,511
TOTAL PUBLIC WORKS	\$3,463,442
Streets	\$2,392,615
Solid Waste	\$0
Other Public Works	\$1,070,827
HEALTH	\$2,109,059
CULTURE and RECREATION	\$124,035
SOCIAL SERVICES	\$4,015,586
MISCELLANEOUS EXPENDITURES	\$178,031
TOTAL OPERATING EXPENDITURES	\$15,784,414
TRANSFERS to OTHER GOVT./ENT.	\$235,317
CAPITAL OUTLAY	\$1,669,089
PRINCIPAL PAYMENTS	\$21,960
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$43,920

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Transportation
Charges for Services	\$22,762
Capital Fees	\$0
Intergovernmental Revenue	\$302,596
Transfers In	\$106,741
Interest	\$0
Other Revenue	\$0
TOTAL REVENUE	\$432,099
Operating Expenditures	\$432,099
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$432,099
Current Assets (fund)	\$0
Current Liabilities (fund)	\$0
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$17,844,517
CURRENT LIABILITIES	\$6,430,127

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$130,860,305
MILL LEVY	27.170
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00