



Town of Snowmass Village

LG_ID: 49012 Year Formed: 1977 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$21,298,836
General Property	\$4,413,386
Specific Ownership	\$161,538
General Sales and Use	\$12,281,495
Franchise	\$592,997
Employment Occupation	\$0
Other	\$3,849,420
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$1,387,267
INTERGOVERNMENTAL	\$2,042,436
Highway Users Tax	\$130,503
Cigarette Tax	\$16,436
Motor Veh. Reg. Fees	\$13,136
Conservation Trust Fund	\$28,362
Social Services	\$0
All Other Intergovernmental	\$1,853,999
CHARGES for SERVICE	\$3,166,587
FINES and FORFEITS	\$65,488
MISCELLANEOUS REVENUE	\$2,690,406
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$30,651,020

2017 EXPENDITURES

GENERAL GOVERNMENT	\$3,973,322
JUDICIAL	\$9,647
TOTAL PUBLIC SAFETY	\$2,122,106
Law Enforcement and Jail	\$1,414,856
Fire	\$0
Other Public Safety	\$707,250
TOTAL PUBLIC WORKS	\$2,938,469
Streets	\$2,104,838
Solid Waste	\$833,631
Other Public Works	\$0
HEALTH	\$41,072
CULTURE and RECREATION	\$1,484,287
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$6,458,852
TOTAL OPERATING EXPENDITURES	\$17,027,755
TRANSFERS to OTHER GOVT./ENT.	\$1,876,242
CAPITAL OUTLAY	\$4,068,317
PRINCIPAL PAYMENTS	\$835,000
INTEREST PAYMENTS	\$126,035
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$3,310,000
Revenue Debt	\$0
Other Debt	\$4,170,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Transportation	Housing
Charges for Services	\$427,594	\$1,337,209
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$313,462	\$0
Transfers In	\$2,616,283	\$0
Interest	\$0	\$32,409
Other Revenue	\$0	\$0
TOTAL REVENUE	\$3,357,339	\$1,369,618
Operating Expenditures	\$3,357,339	\$562,315
Principal Payments	\$0	\$140,000
Interest Payments	\$0	\$5,355
Capital Outlay	\$0	\$0
Transfers Out	\$0	\$1,650,000
TOTAL EXPENSE	\$3,357,339	\$2,357,670
Current Assets (fund)	\$0	\$3,122,392
Current Liabilities (fund)	\$0	\$1,816,036
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$38,671,706
CURRENT LIABILITIES	\$4,639,515

AUXILIARY DATA

COUNTY	Pitkin
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$489,869,420
MILL LEVY	9.016
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00