



Town of Snowmass Village

LG_ID: 49012 Year Formed: 1977 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2016 REVENUES

TOTAL TAXES	\$20,466,996
General Property	\$4,403,770
Specific Ownership	\$149,558
General Sales and Use	\$11,711,060
Franchise	\$597,206
Employment Occupation	\$0
Other	\$3,605,402
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$668,254
INTERGOVERNMENTAL	\$1,345,564
Highway Users Tax	\$128,564
Cigarette Tax	\$18,236
Motor Veh. Reg. Fees	\$12,860
Conservation Trust Fund	\$32,200
Social Services	\$0
All Other Intergovernmental	\$1,153,704
CHARGES for SERVICE	\$2,544,943
FINES and FORFEITS	\$65,663
MISCELLANEOUS REVENUE	\$3,302,516
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$28,393,936

2016 EXPENDITURES

GENERAL GOVERNMENT	\$3,748,983
JUDICIAL	\$9,419
TOTAL PUBLIC SAFETY	\$1,995,888
Law Enforcement and Jail	\$1,366,124
Fire	\$0
Other Public Safety	\$629,764
TOTAL PUBLIC WORKS	\$2,711,228
Streets	\$1,927,914
Solid Waste	\$783,314
Other Public Works	\$0
HEALTH	\$31,371
CULTURE and RECREATION	\$1,391,212
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$6,529,827
TOTAL OPERATING EXPENDITURES	\$16,417,928
TRANSFERS to OTHER GOVT./ENT.	\$2,514,985
CAPITAL OUTLAY	\$5,928,774
PRINCIPAL PAYMENTS	\$840,000
INTEREST PAYMENTS	\$545,501
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$4,145,000
Revenue Debt	\$0
Other Debt	\$5,145,000

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Transportation	Housing
Charges for Services	\$716,872	\$1,303,219
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$2,407,055	\$0
Interest	\$0	\$21,352
Other Revenue	\$0	\$0
TOTAL REVENUE	\$3,123,927	\$1,324,571
Operating Expenditures	\$3,123,927	\$468,611
Principal Payments	\$0	\$670,000
Interest Payments	\$0	\$29,211
Capital Outlay	\$0	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$3,123,927	\$1,167,822
Current Assets (fund)	\$0	\$2,450,527
Current Liabilities (fund)	\$0	\$296,076
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$140,000
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$35,192,109
CURRENT LIABILITIES	\$5,804,774

AUXILIARY DATA

COUNTY	Pitkin
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$490,010,040
MILL LEVY	9.236
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00