



Park County

LG_ID: 47012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$12,960,787
General Property	\$9,590,796
Specific Ownership	\$1,249,951
General Sales and Use	\$1,864,087
Franchise	\$0
Employment Occupation	\$0
Other	\$255,953
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$1,060,212
INTERGOVERNMENTAL	\$14,825,625
Highway Users Tax	\$4,833,675
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$49,495
Conservation Trust Fund	\$149,650
Social Services	\$5,006,002
All Other Intergovernmental	\$4,786,803
CHARGES for SERVICE	\$2,404,171
FINES and FORFEITS	\$151,593
MISCELLANEOUS REVENUE	\$328,924
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$31,731,312

2020 EXPENDITURES

GENERAL GOVERNMENT	\$7,163,121
JUDICIAL	\$479,136
TOTAL PUBLIC SAFETY	\$6,270,851
Law Enforcement and Jail	\$6,270,851
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$4,828,087
Streets	\$4,828,087
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$1,635,858
CULTURE and RECREATION	\$1,858,001
SOCIAL SERVICES	\$5,296,783
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$27,531,837
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$1,638,040
PRINCIPAL PAYMENTS	\$427,443
INTEREST PAYMENTS	\$268,721
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$5,622,403

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$3,831,559
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$1,990
Other Revenue	\$106,280
TOTAL REVENUE	\$3,939,829
Operating Expenditures	\$3,883,857
Principal Payments	\$147,859
Interest Payments	\$23,112
Capital Outlay	\$129,915
Transfers Out	\$0
TOTAL EXPENSE	\$4,184,743
Current Assets (fund)	\$1,353,836
Current Liabilities (fund)	\$1,246,764
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$499,552

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$19,482,452
CURRENT LIABILITIES	\$2,859,006

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$480,498,036
MILL LEVY	20.029
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00