



Park County

LG_ID: 47012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$11,323,421
General Property	\$8,897,224
Specific Ownership	\$1,340,130
General Sales and Use	\$910,973
Franchise	\$0
Employment Occupation	\$0
Other	\$175,094
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$1,096,258
INTERGOVERNMENTAL	\$11,879,508
Highway Users Tax	\$5,993,468
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$91,242
Conservation Trust Fund	\$138,090
Social Services	\$2,302,990
All Other Intergovernmental	\$3,353,718
CHARGES for SERVICE	\$2,636,598
FINES and FORFEITS	\$122,952
MISCELLANEOUS REVENUE	\$522,490
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$27,581,227

2018 EXPENDITURES

GENERAL GOVERNMENT	\$7,038,030
JUDICIAL	\$347,521
TOTAL PUBLIC SAFETY	\$4,890,679
Law Enforcement and Jail	\$4,288,860
Fire	\$0
Other Public Safety	\$601,819
TOTAL PUBLIC WORKS	\$4,444,918
Streets	\$4,444,918
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$977,691
CULTURE and RECREATION	\$883,062
SOCIAL SERVICES	\$2,543,188
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$21,125,089
TRANSFERS to OTHER GOVT./ENT.	\$1,364,834
CAPITAL OUTLAY	\$7,741,229
PRINCIPAL PAYMENTS	\$655,027
INTEREST PAYMENTS	\$259,715
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$5,860,498

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$3,144,630
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$1,364,834
Interest	\$6,735
Other Revenue	\$0
TOTAL REVENUE	\$4,516,199
Operating Expenditures	\$4,461,556
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$96,130
Transfers Out	\$0
TOTAL EXPENSE	\$4,557,686
Current Assets (fund)	\$1,011,745
Current Liabilities (fund)	\$1,353,012
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$15,826,347
CURRENT LIABILITIES	\$3,315,110

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$434,528,726
MILL LEVY	20.530
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00