



Town of Fairplay

LG_ID: 47005 Year Formed: 1880 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$1,127,705
General Property	\$179,912
Specific Ownership	\$26,336
General Sales and Use	\$830,091
Franchise	\$49,270
Employment Occupation	\$0
Other	\$42,096
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$52,709
INTERGOVERNMENTAL	\$58,281
Highway Users Tax	\$32,249
Cigarette Tax	\$2,315
Motor Veh. Reg. Fees	\$3,760
Conservation Trust Fund	\$3,434
Social Services	\$0
All Other Intergovernmental	\$16,523
CHARGES for SERVICE	\$150,327
FINES and FORFEITS	\$16,477
MISCELLANEOUS REVENUE	\$53,382
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$1,458,881

2017 EXPENDITURES

GENERAL GOVERNMENT	\$337,720
JUDICIAL	\$27,742
TOTAL PUBLIC SAFETY	\$257,524
Law Enforcement and Jail	\$257,524
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$183,947
Streets	\$183,947
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$167
CULTURE and RECREATION	\$141,229
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$11,540
TOTAL OPERATING EXPENDITURES	\$959,869
TRANSFERS to OTHER GOVT./ENT.	\$32,094
CAPITAL OUTLAY	\$267,846
PRINCIPAL PAYMENTS	\$23,043
INTEREST PAYMENTS	\$2,947
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$542,967

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Internal Service
Charges for Services	\$551,751	\$42,700
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$2,404	\$0
Other Revenue	\$73,500	\$0
TOTAL REVENUE	\$627,655	\$42,700
Operating Expenditures	\$395,685	\$0
Principal Payments	\$101,290	\$0
Interest Payments	\$3,258	\$0
Capital Outlay	\$49,455	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$549,688	\$0
Current Assets (fund)	\$755,482	\$150,891
Current Liabilities (fund)	\$213,345	\$0
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,672,113
CURRENT LIABILITIES	\$334,605

AUXILIARY DATA

COUNTY	Park
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$15,315,525
MILL LEVY	11.799
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00