



Ouray County

LG_ID: 46005 Year Formed: 1876 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$4,470,658
General Property	\$2,120,053
Specific Ownership	\$200,662
General Sales and Use	\$2,044,960
Franchise	\$0
Employment Occupation	\$0
Other	\$104,983
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$308,619
INTERGOVERNMENTAL	\$3,178,792
Highway Users Tax	\$931,149
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$34,623
Conservation Trust Fund	\$26,701
Social Services	\$897,713
All Other Intergovernmental	\$1,288,606
CHARGES for SERVICE	\$1,044,514
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$455,752
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$9,458,335

GENERAL GOVERNMENT	\$2,256,121
JUDICIAL	\$204,607
TOTAL PUBLIC SAFETY	\$926,826
Law Enforcement and Jail	\$781,871
Fire	\$0
Other Public Safety	\$144,955
TOTAL PUBLIC WORKS	\$2,203,472
Streets	\$2,142,125
Solid Waste	\$0
Other Public Works	\$61,347
HEALTH	\$1,443,076
CULTURE and RECREATION	\$225,171
SOCIAL SERVICES	\$968,927
MISCELLANEOUS EXPENDITURES	\$6,822
TOTAL OPERATING EXPENDITURES	\$8,235,022
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$1,402,867
PRINCIPAL PAYMENTS	\$303,373
INTEREST PAYMENTS	\$96,462
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$6,997,482

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$10,351,987
CURRENT LIABILITIES	\$989,319

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$158,170,930
MILL LEVY	13.199
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00