



Ouray County

LG_ID: 46005 Year Formed: 1876 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$4,470,658
General Property	\$2,120,053
Specific Ownership	\$200,662
General Sales and Use	\$2,044,960
Franchise	\$0
Employment Occupation	\$0
Other	\$104,983
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$308,619
INTERGOVERNMENTAL	\$3,178,792
Highway Users Tax	\$931,149
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$34,623
Conservation Trust Fund	\$26,701
Social Services	\$897,713
All Other Intergovernmental	\$1,288,606
CHARGES for SERVICE	\$1,044,514
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$455,752
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$9,458,335

2018 EXPENDITURES

GENERAL GOVERNMENT	\$2,256,121
JUDICIAL	\$204,607
TOTAL PUBLIC SAFETY	\$926,826
Law Enforcement and Jail	\$781,871
Fire	\$0
Other Public Safety	\$144,955
TOTAL PUBLIC WORKS	\$2,203,472
Streets	\$2,142,125
Solid Waste	\$0
Other Public Works	\$61,347
HEALTH	\$1,443,076
CULTURE and RECREATION	\$225,171
SOCIAL SERVICES	\$968,927
MISCELLANEOUS EXPENDITURES	\$6,822
TOTAL OPERATING EXPENDITURES	\$8,235,022
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$1,402,867
PRINCIPAL PAYMENTS	\$303,373
INTEREST PAYMENTS	\$96,462
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$6,997,482

PUBLIC ENTERPRISE ACTIVITIES

FUND:

Charges for Services
Capital Fees
Intergovernmental Revenue
Transfers In
Interest
Other Revenue

TOTAL REVENUE

Operating Expenditures
Principal Payments
Interest Payments
Capital Outlay
Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

General Obligation Debt
Revenue Debt
Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$10,351,987
CURRENT LIABILITIES	\$989,319

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$158,170,930
MILL LEVY	13.199
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00