Otero County



LG_ID: 45012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES		2020 EXPENDITURES	
TOTAL TAXES	\$6,583,126	GENERAL GOVERNMENT	\$4,928,972
General Property	\$3,629,779	JUDICIAL	\$0
Specific Ownership	\$778,335	TOTAL PUBLIC SAFETY	\$2,281,050
General Sales and Use	\$2,175,012	Law Enforcement and Jail	\$2,281,050
Franchise	\$0	Fire	\$0
Employment Occupation	\$0	Other Public Safety	\$0
Other	\$0	TOTAL PUBLIC WORKS	\$2,953,880
Unclassified	\$0	Streets	\$2,953,880
LICENSES DEDMITS CADEEES	\$0	Solid Waste	\$0
LICENSES, PERMITS, CAP FEES	φU	Other Public Works	\$2,953,880 \$0 \$0 \$1,743,502 \$160,410 \$6,400,576
INTERGOVERNMENTAL	\$12,102,037	HEALTH	\$1,743,502
Highway Users Tax	\$1,600,241	CULTURE and RECREATION	\$160,410
Cigarette Tax	\$0	SOCIAL SERVICES	\$6,400,576
Motor Veh. Reg. Fees	\$38,030	MISCELLANEOUS EXPENDITURES	\$0
Conservation Trust Fund	\$53,639	TOTAL OPERATING EXPENDITURES	\$18,468,390
Social Services	\$3,459,324	TRANSFERS to OTHER GOVT./ENT.	\$0
All Other Intergovernmental	\$6,950,803	TRANSFERS to OTHER GOVI./ENT.	φu
		CAPITAL OUTLAY	\$1,088,923
CHARGES for SERVICE	\$987,956	PRINCIPAL PAYMENTS	\$10,902
FINES and FORFEITS	\$1,802	INTEREST PAYMENTS	\$10,392
MISCELLANEOUS REVENUE	\$727,458	GENERAL ACTIVITY DEBT OUTSTANDING	,
TRANSFERS from ENTERPRISES	\$0	General Obligation Debt	\$0
TOTAL REVENUE	\$20,402,379	Revenue Debt	\$0
		Other Debt	\$60,857
	PUBLIC ENTE	RPRISE ACTIVITIES	,

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service		
Charges for Services	\$176,895		
Capital Fees	\$0		
Intergovernmental Revenue	\$0		
Transfers In	\$0		
Interest	\$0		
Other Revenue	\$6,350		
TOTAL REVENUE	\$183,245		
Operating Expenditures	\$39,379		
Principal Payments	\$0		
Interest Payments	\$0		
Capital Outlay	\$204,479		
Transfers Out	\$0		
TOTAL EXPENSE	\$243,858		
Current Assets (fund)	\$554,831		
Current Liabilities (fund)	\$4,976		
DEBT OUTSTANDING			
General Obligation Debt	\$0		
Revenue Debt	\$0		
Other Debt	\$0		
YEAR END TOTALS (ALL ACTIVITIES)		AUXILIARY DATA	
CURRENT ASSETS	\$18,074,983		
CURRENT LIABILITIES	\$868,490	POPULATION	
		VEHICLE REGISTRATIONS	
		NET ASSESSED VALUE	\$
		MILL LEVY	
		RETAIL SALES	
		STATE SALES TAX PAID	

LOCAL SALES TAX RATE

MILES of ROAD

0.00

0.00