



Otero County

LG_ID: 45012 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$6,583,126
General Property	\$3,629,779
Specific Ownership	\$778,335
General Sales and Use	\$2,175,012
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$12,102,037
Highway Users Tax	\$1,600,241
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$38,030
Conservation Trust Fund	\$53,639
Social Services	\$3,459,324
All Other Intergovernmental	\$6,950,803
CHARGES for SERVICE	\$987,956
FINES and FORFEITS	\$1,802
MISCELLANEOUS REVENUE	\$727,458
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$20,402,379

GENERAL GOVERNMENT	\$4,928,972
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$2,281,050
Law Enforcement and Jail	\$2,281,050
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$2,953,880
Streets	\$2,953,880
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$1,743,502
CULTURE and RECREATION	\$160,410
SOCIAL SERVICES	\$6,400,576
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$18,468,390
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$1,088,923
PRINCIPAL PAYMENTS	\$10,902
INTEREST PAYMENTS	\$10,392
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$60,857

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$176,895
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$0
Other Revenue	\$6,350
TOTAL REVENUE	\$183,245
Operating Expenditures	\$39,379
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$204,479
Transfers Out	\$0
TOTAL EXPENSE	\$243,858
Current Assets (fund)	\$554,831
Current Liabilities (fund)	\$4,976
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$18,074,983
CURRENT LIABILITIES	\$868,490

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$160,755,451
MILL LEVY	22.028
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00