



# Town of Fowler

LG\_ID: 45004 Year Formed: 1900 Audit Exemption: N

## GENERAL GOVERNMENT ACTIVITIES

### 2020 REVENUES

### 2020 EXPENDITURES

<b>TOTAL TAXES</b>	<b>\$527,270</b>	<b>GENERAL GOVERNMENT</b>	<b>\$152,559</b>
General Property	\$69,683	<b>JUDICIAL</b>	<b>\$2,496</b>
Specific Ownership	\$15,247	<b>TOTAL PUBLIC SAFETY</b>	<b>\$155,019</b>
General Sales and Use	\$384,601	Law Enforcement and Jail	\$150,019
Franchise	\$57,739	Fire	\$0
Employment Occupation	\$0	Other Public Safety	\$5,000
Other	\$0	<b>TOTAL PUBLIC WORKS</b>	<b>\$60,920</b>
Unclassified	\$0	Streets	\$22,564
		Solid Waste	\$38,356
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$6,231</b>	Other Public Works	\$0
<b>INTERGOVERNMENTAL</b>	<b>\$124,389</b>	<b>HEALTH</b>	<b>\$36,309</b>
Highway Users Tax	\$36,741	<b>CULTURE and RECREATION</b>	<b>\$112,302</b>
Cigarette Tax	\$948	<b>SOCIAL SERVICES</b>	<b>\$0</b>
Motor Veh. Reg. Fees	\$0	<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$0</b>
Conservation Trust Fund	\$11,814	<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$519,605</b>
Social Services	\$0	<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$2,834</b>
All Other Intergovernmental	\$74,886	<b>CAPITAL OUTLAY</b>	<b>\$123,059</b>
<b>CHARGES for SERVICE</b>	<b>\$69,165</b>	<b>PRINCIPAL PAYMENTS</b>	<b>\$26,963</b>
<b>FINES and FORFEITS</b>	<b>\$34,640</b>	<b>INTEREST PAYMENTS</b>	<b>\$3,266</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$21,223</b>	<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>	General Obligation Debt	\$0
<b>TOTAL REVENUE</b>	<b>\$782,918</b>	Revenue Debt	\$0
		Other Debt	\$69,332

## PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Stormwater	Internal Service	Other Enterprise
Charges for Services	\$307,476	\$439,551	\$12,574	\$0	\$233,559
Capital Fees	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0	\$0
Transfers In	\$72,208	\$9,424	\$0	\$4,515	\$0
Interest	\$3,096	\$1,974	\$44	\$0	\$291
Other Revenue	\$3,185	\$0	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$385,965</b>	<b>\$450,949</b>	<b>\$12,618</b>	<b>\$4,515</b>	<b>\$233,850</b>
Operating Expenditures	\$353,429	\$132,919	\$10,945	\$0	\$5,336
Principal Payments	\$19,866	\$91,123	\$0	\$0	\$47,427
Interest Payments	\$4,684	\$174	\$0	\$0	\$86,198
Capital Outlay	\$5,445	\$0	\$0	\$28,911	\$0
Transfers Out	\$0	\$0	\$5,678	\$0	\$77,635
<b>TOTAL EXPENSE</b>	<b>\$383,424</b>	<b>\$224,216</b>	<b>\$16,623</b>	<b>\$28,911</b>	<b>\$216,596</b>
<b>Current Assets (fund)</b>	\$721,285	\$2,236,613	\$35,205	\$5,098	\$265,301
<b>Current Liabilities (fund)</b>	\$97,963	\$103,406	\$8,300	\$0	\$300,923
<b>DEBT OUTSTANDING</b>					
General Obligation Debt	\$0	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0	\$0
Other Debt	\$143,071	\$980,000	\$0	\$0	\$1,430,606

### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$4,093,657
CURRENT LIABILITIES	\$293,790

### AUXILIARY DATA

COUNTY	Otero
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$4,540,544
MILL LEVY	15.388
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00