



Town of Fowler

LG_ID: 45004 Year Formed: 1900 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$410,972
General Property	\$65,904
Specific Ownership	\$13,567
General Sales and Use	\$281,876
Franchise	\$48,192
Employment Occupation	\$0
Other	\$1,433
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$9,686
INTERGOVERNMENTAL	\$92,960
Highway Users Tax	\$38,501
Cigarette Tax	\$1,158
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$11,505
Social Services	\$0
All Other Intergovernmental	\$41,796
CHARGES for SERVICE	\$80,716
FINES and FORFEITS	\$17,916
MISCELLANEOUS REVENUE	\$184,874
TRANSFERS from ENTERPRISES	\$27,899
TOTAL REVENUE	\$825,023

2017 EXPENDITURES

GENERAL GOVERNMENT	\$230,561
JUDICIAL	\$2,496
TOTAL PUBLIC SAFETY	\$177,829
Law Enforcement and Jail	\$154,829
Fire	\$0
Other Public Safety	\$23,000
TOTAL PUBLIC WORKS	\$115,587
Streets	\$51,318
Solid Waste	\$64,269
Other Public Works	\$0
HEALTH	\$3,682
CULTURE and RECREATION	\$108,135
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$638,290
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$30,620
PRINCIPAL PAYMENTS	\$17,565
INTEREST PAYMENTS	\$5,448
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$133,983

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Stormwater	Internal Service	Other Enterprise
Charges for Services	\$313,077	\$329,720	\$12,567	\$15,000	\$233,879
Capital Fees	\$0	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$7,197	\$34,750	\$0	\$0	\$0
Transfers In	\$0	\$8,948	\$0	\$0	\$0
Interest	\$0	\$358	\$45	\$0	\$181
Other Revenue	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$320,274	\$373,776	\$12,612	\$15,000	\$234,060
Operating Expenditures	\$295,515	\$134,525	\$18,305	\$0	\$21,985
Principal Payments	\$6,670	\$124,012	\$0	\$0	\$63,143
Interest Payments	\$9,285	\$6,453	\$0	\$0	\$75,074
Capital Outlay	\$17,586	\$96,528	\$0	\$0	\$0
Transfers Out	\$2,983	\$0	\$2,983	\$0	\$30,881
TOTAL EXPENSE	\$332,039	\$361,518	\$21,288	\$0	\$191,083
Current Assets (fund)	\$371,089	\$1,576,038	\$36,698	\$39,233	\$217,769
Current Liabilities (fund)	\$202,694	\$172,145	\$6,756	\$0	\$147,608
DEBT OUTSTANDING					
General Obligation Debt	\$0	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0	\$0
Other Debt	\$172,594	\$1,303,749	\$0	\$0	\$1,613,750

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$3,077,043
CURRENT LIABILITIES	\$509,848

AUXILIARY DATA

COUNTY	Otero
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$4,290,060
MILL LEVY	15.388
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00