



Morgan County

LG_ID: 44010 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$17,926,946
General Property	\$15,985,115
Specific Ownership	\$1,681,672
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$260,159
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$97,822
INTERGOVERNMENTAL	\$8,571,117
Highway Users Tax	\$3,498,289
Cigarette Tax	\$10,163
Motor Veh. Reg. Fees	\$79,573
Conservation Trust Fund	\$96,565
Social Services	\$4,029,122
All Other Intergovernmental	\$857,405
CHARGES for SERVICE	\$4,315,954
FINES and FORFEITS	\$2,757
MISCELLANEOUS REVENUE	\$1,454,919
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$32,369,515

GENERAL GOVERNMENT	\$5,065,456
JUDICIAL	\$609,947
TOTAL PUBLIC SAFETY	\$5,574,409
Law Enforcement and Jail	\$4,282,056
Fire	\$0
Other Public Safety	\$1,292,353
TOTAL PUBLIC WORKS	\$5,003,514
Streets	\$4,343,720
Solid Waste	\$659,794
Other Public Works	\$0
HEALTH	\$1,221,109
CULTURE and RECREATION	\$47,354
SOCIAL SERVICES	\$5,059,410
MISCELLANEOUS EXPENDITURES	\$630,241
TOTAL OPERATING EXPENDITURES	\$23,211,440
TRANSFERS to OTHER GOVT./ENT.	\$1,208,192
CAPITAL OUTLAY	\$3,649,141
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Internal Service
Charges for Services	\$4,209,743
Capital Fees	\$0
Intergovernmental Revenue	\$73,218
Transfers In	\$0
Interest	\$0
Other Revenue	\$38,697
TOTAL REVENUE	\$4,321,658
Operating Expenditures	\$3,901,973
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$687,684
Transfers Out	\$0
TOTAL EXPENSE	\$4,589,657
Current Assets (fund)	\$4,257,026
Current Liabilities (fund)	\$365,176
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

CURRENT ASSETS	\$54,654,522
CURRENT LIABILITIES	\$1,764,769

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$552,170,540
MILL LEVY	28.966
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00