



Town of Nucla

LG_ID: 43007 Year Formed: 1915 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$417,163
General Property	\$54,276
Specific Ownership	\$7,975
General Sales and Use	\$344,996
Franchise	\$8,098
Employment Occupation	\$0
Other	\$1,818
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$6,295
INTERGOVERNMENTAL	\$105,865
Highway Users Tax	\$24,815
Cigarette Tax	\$552
Motor Veh. Reg. Fees	\$4,239
Conservation Trust Fund	\$7,239
Social Services	\$0
All Other Intergovernmental	\$69,020
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$809
MISCELLANEOUS REVENUE	\$25,438
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$555,570

GENERAL GOVERNMENT	\$101,626
JUDICIAL	\$2,420
TOTAL PUBLIC SAFETY	\$10,825
Law Enforcement and Jail	\$1,253
Fire	\$0
Other Public Safety	\$9,572
TOTAL PUBLIC WORKS	\$77,108
Streets	\$77,108
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$76,731
CULTURE and RECREATION	\$105,959
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$1,333
TOTAL OPERATING EXPENDITURES	\$376,002
TRANSFERS to OTHER GOVT./ENT.	\$53,382
CAPITAL OUTLAY	\$172,131
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$315,859	\$130,854
Capital Fees	\$4,000	\$2,000
Intergovernmental Revenue	\$0	\$216,939
Transfers In	\$0	\$0
Interest	\$291	\$586
Other Revenue	\$0	\$0
TOTAL REVENUE	\$320,150	\$350,379
Operating Expenditures	\$340,561	\$331,259
Principal Payments	\$9,552	\$0
Interest Payments	\$2,480	\$0
Capital Outlay	\$0	\$212,119
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$352,593	\$543,378
Current Assets (fund)	\$72,623	\$111,411
Current Liabilities (fund)	\$15,647	\$3,138
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$43,231	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$472,085
CURRENT LIABILITIES	\$34,720

AUXILIARY DATA

COUNTY	Montrose
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,559,170
MILL LEVY	15.253
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00