



Town of Dinosaur

LG_ID: 41005 Year Formed: 1947 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$1,338,546
General Property	\$25,913
Specific Ownership	\$2,435
General Sales and Use	\$441,776
Franchise	\$0
Employment Occupation	\$9,090
Other	\$859,332
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$12,531
INTERGOVERNMENTAL	\$286,949
Highway Users Tax	\$15,576
Cigarette Tax	\$583
Motor Veh. Reg. Fees	\$1,771
Conservation Trust Fund	\$3,356
Social Services	\$0
All Other Intergovernmental	\$265,663
CHARGES for SERVICE	\$785
FINES and FORFEITS	\$754
MISCELLANEOUS REVENUE	\$45,682
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$1,685,247

GENERAL GOVERNMENT	\$112,664
JUDICIAL	\$26,719
TOTAL PUBLIC SAFETY	\$178,954
Law Enforcement and Jail	\$175,984
Fire	\$0
Other Public Safety	\$2,970
TOTAL PUBLIC WORKS	\$67,793
Streets	\$66,667
Solid Waste	\$1,126
Other Public Works	\$0
HEALTH	\$19,141
CULTURE and RECREATION	\$29,476
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$633
TOTAL OPERATING EXPENDITURES	\$435,380
TRANSFERS to OTHER GOVT./ENT.	\$1,446
CAPITAL OUTLAY	\$304,179
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$71,502	\$42,279
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$23,280
Transfers In	\$0	\$0
Interest	\$1,123	\$1,121
Other Revenue	\$0	\$0
TOTAL REVENUE	\$72,625	\$66,680
Operating Expenditures	\$74,728	\$19,641
Principal Payments	\$6,130	\$5,470
Interest Payments	\$1,694	\$14
Capital Outlay	\$22,681	\$100,784
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$105,233	\$125,909
Current Assets (fund)	\$220,388	-\$16,091
Current Liabilities (fund)	\$9,224	\$43,364
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$27,742	\$233,144

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,883,714
CURRENT LIABILITIES	\$83,803

AUXILIARY DATA

COUNTY	Moffat
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$1,168,577
MILL LEVY	22.085
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00