



Town of Dinosaur

LG_ID: 41005 Year Formed: 1947 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$99,639
General Property	\$23,128
Specific Ownership	\$2,070
General Sales and Use	\$67,366
Franchise	\$0
Employment Occupation	\$7,075
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$34,090
INTERGOVERNMENTAL	\$72,418
Highway Users Tax	\$17,578
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$1,391
Conservation Trust Fund	\$3,122
Social Services	\$0
All Other Intergovernmental	\$50,327
CHARGES for SERVICE	\$964
FINES and FORFEITS	\$3,540
MISCELLANEOUS REVENUE	\$10,525
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$221,176

2017 EXPENDITURES

GENERAL GOVERNMENT	\$36,081
JUDICIAL	\$9,082
TOTAL PUBLIC SAFETY	\$9,780
Law Enforcement and Jail	\$8,826
Fire	\$0
Other Public Safety	\$954
TOTAL PUBLIC WORKS	\$32,251
Streets	\$31,265
Solid Waste	\$986
Other Public Works	\$0
HEALTH	\$13,754
CULTURE and RECREATION	\$15,987
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$988
TOTAL OPERATING EXPENDITURES	\$117,923
TRANSFERS to OTHER GOVT./ENT.	\$48,000
CAPITAL OUTLAY	\$9,521
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$71,306	\$38,816
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$60,294
Transfers In	\$0	\$0
Interest	\$1,181	\$1,105
Other Revenue	\$0	\$0
TOTAL REVENUE	\$72,487	\$100,215
Operating Expenditures	\$62,972	\$41,743
Principal Payments	\$5,295	\$5,000
Interest Payments	\$2,528	\$0
Capital Outlay	\$0	\$48,015
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$70,795	\$94,758
Current Assets (fund)	\$252,770	\$50,261
Current Liabilities (fund)	\$9,044	\$3,883
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$45,271	\$87,500

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,089,257
CURRENT LIABILITIES	\$19,461

AUXILIARY DATA

COUNTY	Moffat
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$1,053,157
MILL LEVY	22.085
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00