



City of Craig

LG_ID: 41004 Year Formed: 1908 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$10,806,828
General Property	\$1,416,570
Specific Ownership	\$134,976
General Sales and Use	\$8,927,705
Franchise	\$296,107
Employment Occupation	\$0
Other	\$31,470
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$143,923
INTERGOVERNMENTAL	\$2,482,577
Highway Users Tax	\$278,702
Cigarette Tax	\$18,267
Motor Veh. Reg. Fees	\$42,893
Conservation Trust Fund	\$92,655
Social Services	\$0
All Other Intergovernmental	\$2,050,060
CHARGES for SERVICE	\$1,747,135
FINES and FORFEITS	\$78,453
MISCELLANEOUS REVENUE	\$170,235
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$15,429,151

GENERAL GOVERNMENT	\$1,690,168
JUDICIAL	\$106,471
TOTAL PUBLIC SAFETY	\$3,160,952
Law Enforcement and Jail	\$3,160,952
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$3,543,492
Streets	\$2,179,530
Solid Waste	\$1,363,962
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$1,626,271
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$10,127,354
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$3,010,064
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$1,900

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Internal Service
Charges for Services	\$3,313,573	\$1,883,643	\$2,256,820
Capital Fees	\$292,198	\$520,382	\$0
Intergovernmental Revenue	\$0	\$0	\$0
Transfers In	\$0	\$0	\$0
Interest	\$29,740	\$13,329	\$304
Other Revenue	\$0	\$0	\$0
TOTAL REVENUE	\$3,635,511	\$2,417,354	\$2,257,124
Operating Expenditures	\$2,096,402	\$1,250,761	\$2,181,900
Principal Payments	\$323,592	\$0	\$0
Interest Payments	\$80,222	\$0	\$0
Capital Outlay	\$1,767,724	\$1,179,683	\$0
Transfers Out	\$0	\$0	\$0
TOTAL EXPENSE	\$4,267,940	\$2,430,444	\$2,181,900
Current Assets (fund)	\$6,704,088	\$2,279,855	\$527,917
Current Liabilities (fund)	\$754,442	\$178,631	\$500
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$5,641,229	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$22,910,262
CURRENT LIABILITIES	\$1,724,033

AUXILIARY DATA

COUNTY	Moffat
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$75,073,131
MILL LEVY	18.996
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00