



# City of Craig

LG\_ID: 41004 Year Formed: 1908 Audit Exemption: N

## GENERAL GOVERNMENT ACTIVITIES

### 2017 REVENUES

<b>TOTAL TAXES</b>	<b>\$6,687,460</b>
General Property	\$1,399,287
Specific Ownership	\$124,689
General Sales and Use	\$4,864,976
Franchise	\$292,843
Employment Occupation	\$0
Other	\$5,665
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$115,249</b>
<b>INTERGOVERNMENTAL</b>	<b>\$1,411,612</b>
Highway Users Tax	\$309,545
Cigarette Tax	\$19,656
Motor Veh. Reg. Fees	\$43,495
Conservation Trust Fund	\$87,405
Social Services	\$0
All Other Intergovernmental	\$951,511
<b>CHARGES for SERVICE</b>	<b>\$1,677,578</b>
<b>FINES and FORFEITS</b>	<b>\$54,418</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$125,816</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$10,072,133</b>

### 2017 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$1,289,868</b>
<b>JUDICIAL</b>	<b>\$49,471</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$3,087,585</b>
Law Enforcement and Jail	\$3,084,392
Fire	\$0
Other Public Safety	\$3,193
<b>TOTAL PUBLIC WORKS</b>	<b>\$3,303,627</b>
Streets	\$2,134,170
Solid Waste	\$1,169,457
Other Public Works	\$0
<b>HEALTH</b>	<b>\$47,848</b>
<b>CULTURE and RECREATION</b>	<b>\$1,245,702</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$24,533</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$9,048,634</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$861,557</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$22,950

## PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Water</b>	<b>Sewer</b>	<b>Internal Service</b>
Charges for Services	\$3,172,031	\$1,812,376	\$2,036,154
Capital Fees	\$12,810	\$7,170	\$0
Intergovernmental Revenue	\$0	\$0	\$0
Transfers In	\$0	\$0	\$0
Interest	\$30,911	\$12,395	\$44
Other Revenue	\$0	\$0	\$0
<b>TOTAL REVENUE</b>	<b>\$3,215,752</b>	<b>\$1,831,941</b>	<b>\$2,036,198</b>
Operating Expenditures	\$2,062,918	\$1,120,587	\$1,958,733
Principal Payments	\$285,264	\$0	\$0
Interest Payments	\$133,217	\$0	\$0
Capital Outlay	\$143,149	\$379,684	\$0
Transfers Out	\$0	\$0	\$0
<b>TOTAL EXPENSE</b>	<b>\$2,624,548</b>	<b>\$1,500,271</b>	<b>\$1,958,733</b>
<b>Current Assets (fund)</b>	<b>\$3,980,150</b>	<b>\$1,383,058</b>	<b>\$300,283</b>
<b>Current Liabilities (fund)</b>	<b>\$579,447</b>	<b>\$69,672</b>	<b>\$0</b>
<b>DEBT OUTSTANDING</b>			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$3,296,996	\$0	\$0

### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$13,171,809
CURRENT LIABILITIES	\$941,990

### AUXILIARY DATA

COUNTY	Moffat
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$73,771,578
MILL LEVY	18.996
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00