



Mineral County

LG_ID: 40002 Year Formed: 1893 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

| | |
|------------------------------------|--------------------|
| TOTAL TAXES | \$2,034,038 |
| General Property | \$1,247,811 |
| Specific Ownership | \$190,191 |
| General Sales and Use | \$522,854 |
| Franchise | \$0 |
| Employment Occupation | \$0 |
| Other | \$73,182 |
| Unclassified | \$0 |
| LICENSES, PERMITS, CAP FEES | \$35,475 |
| INTERGOVERNMENTAL | \$1,318,711 |
| Highway Users Tax | \$554,855 |
| Cigarette Tax | \$0 |
| Motor Veh. Reg. Fees | \$2,400 |
| Conservation Trust Fund | \$4,751 |
| Social Services | \$138,829 |
| All Other Intergovernmental | \$617,876 |
| CHARGES for SERVICE | \$287,053 |
| FINES and FORFEITS | \$0 |
| MISCELLANEOUS REVENUE | \$103,866 |
| TRANSFERS from ENTERPRISES | \$0 |
| TOTAL REVENUE | \$3,779,143 |

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|--|--------------------|
| GENERAL GOVERNMENT | \$1,566,992 |
| JUDICIAL | \$0 |
| TOTAL PUBLIC SAFETY | \$636,328 |
| Law Enforcement and Jail | \$636,328 |
| Fire | \$0 |
| Other Public Safety | \$0 |
| TOTAL PUBLIC WORKS | \$594,075 |
| Streets | \$594,075 |
| Solid Waste | \$0 |
| Other Public Works | \$0 |
| HEALTH | \$286,976 |
| CULTURE and RECREATION | \$70,191 |
| SOCIAL SERVICES | \$165,153 |
| MISCELLANEOUS EXPENDITURES | \$67,211 |
| TOTAL OPERATING EXPENDITURES | \$3,386,926 |
| TRANSFERS to OTHER GOVT./ENT. | \$9,500 |
| CAPITAL OUTLAY | \$325,408 |
| PRINCIPAL PAYMENTS | \$107,969 |
| INTEREST PAYMENTS | \$10,176 |
| GENERAL ACTIVITY DEBT OUTSTANDING | |
| General Obligation Debt | \$0 |
| Revenue Debt | \$0 |
| Other Debt | \$289,192 |

PUBLIC ENTERPRISE ACTIVITIES

| FUND: | Airport | Health Services | Cultural |
|-----------------------------------|------------------|------------------------|------------------|
| Charges for Services | \$39,589 | \$154,447 | \$136,237 |
| Capital Fees | \$0 | \$0 | \$0 |
| Intergovernmental Revenue | \$83,644 | \$0 | \$84,964 |
| Transfers In | \$8,000 | \$0 | \$0 |
| Interest | \$0 | \$0 | \$0 |
| Other Revenue | \$224 | \$0 | \$21,799 |
| TOTAL REVENUE | \$131,457 | \$154,447 | \$243,000 |
| Operating Expenditures | \$133,677 | \$178,052 | \$154,467 |
| Principal Payments | \$0 | \$0 | \$0 |
| Interest Payments | \$0 | \$0 | \$0 |
| Capital Outlay | \$0 | \$20,082 | \$226,864 |
| Transfers Out | \$0 | \$0 | \$0 |
| TOTAL EXPENSE | \$133,677 | \$198,134 | \$381,331 |
| Current Assets (fund) | \$17,406 | \$63,542 | \$22,033 |
| Current Liabilities (fund) | \$0 | \$58,194 | \$3,100 |
| DEBT OUTSTANDING | | | |
| General Obligation Debt | \$0 | \$0 | \$0 |
| Revenue Debt | \$0 | \$0 | \$0 |
| Other Debt | \$0 | \$0 | \$0 |

YEAR END TOTALS (ALL ACTIVITIES)

AUXILIARY DATA

| | |
|---------------------|-------------|
| CURRENT ASSETS | \$4,520,142 |
| CURRENT LIABILITIES | \$328,446 |

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|-----------------------|--------------|
| POPULATION | 0 |
| VEHICLE REGISTRATIONS | 0 |
| NET ASSESSED VALUE | \$47,699,902 |
| MILL LEVY | 26.291 |
| RETAIL SALES | \$0 |
| STATE SALES TAX PAID | \$0 |
| LOCAL SALES TAX RATE | 0.00 |
| MILES of ROAD | 0.00 |