



Mineral County

LG_ID: 40002 Year Formed: 1893 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$1,704,126
General Property	\$1,061,161
Specific Ownership	\$112,909
General Sales and Use	\$457,999
Franchise	\$0
Employment Occupation	\$0
Other	\$72,057
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$25,026
INTERGOVERNMENTAL	\$2,022,040
Highway Users Tax	\$644,534
Cigarette Tax	\$1,136
Motor Veh. Reg. Fees	\$3,903
Conservation Trust Fund	\$4,384
Social Services	\$0
All Other Intergovernmental	\$1,368,083
CHARGES for SERVICE	\$224,588
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$117,179
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$4,092,959

2018 EXPENDITURES

GENERAL GOVERNMENT	\$1,400,070
JUDICIAL	\$16,000
TOTAL PUBLIC SAFETY	\$572,827
Law Enforcement and Jail	\$463,304
Fire	\$0
Other Public Safety	\$109,523
TOTAL PUBLIC WORKS	\$671,841
Streets	\$671,841
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$268,528
CULTURE and RECREATION	\$55,447
SOCIAL SERVICES	\$183,595
MISCELLANEOUS EXPENDITURES	\$58,533
TOTAL OPERATING EXPENDITURES	\$3,226,841
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$906,047
PRINCIPAL PAYMENTS	\$76,474
INTEREST PAYMENTS	\$14,287
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$380,136

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Airport	Health Services	Cultural
Charges for Services	\$39,454	\$231,431	\$161,314
Capital Fees	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$1,000
Transfers In	\$0	\$0	\$0
Interest	\$0	\$0	\$0
Other Revenue	\$178	\$2,773	\$7,717
TOTAL REVENUE	\$39,632	\$234,204	\$170,031
Operating Expenditures	\$36,080	\$200,955	\$158,073
Principal Payments	\$0	\$0	\$0
Interest Payments	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$24,097
Transfers Out	\$0	\$0	\$0
TOTAL EXPENSE	\$36,080	\$200,955	\$182,170
Current Assets (fund)	\$0	\$88,946	\$98,946
Current Liabilities (fund)	\$0	\$59,355	\$30
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0
Other Debt	\$0	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$5,195,422
CURRENT LIABILITIES	\$129,351

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$40,821,605
MILL LEVY	26.291
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00