



Lincoln County

LG_ID: 37008 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$8,703,770
General Property	\$5,960,924
Specific Ownership	\$516,582
General Sales and Use	\$2,093,397
Franchise	\$0
Employment Occupation	\$0
Other	\$132,867
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$7,313,791
Highway Users Tax	\$2,290,401
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$26,468
Social Services	\$3,137,103
All Other Intergovernmental	\$1,859,819
CHARGES for SERVICE	\$854,898
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$309,620
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$17,182,079

2020 EXPENDITURES

GENERAL GOVERNMENT	\$4,650,779
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$2,519,678
Law Enforcement and Jail	\$2,519,678
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$4,858,247
Streets	\$4,579,487
Solid Waste	\$278,760
Other Public Works	\$0
HEALTH	\$466,467
CULTURE and RECREATION	\$300,188
SOCIAL SERVICES	\$3,504,180
MISCELLANEOUS EXPENDITURES	\$140,904
TOTAL OPERATING EXPENDITURES	\$16,440,443
TRANSFERS to OTHER GOVT./ENT.	\$560,139
CAPITAL OUTLAY	\$1,585,938
PRINCIPAL PAYMENTS	\$93,165
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$237,752

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Health Services
Charges for Services	\$16,501,550
Capital Fees	\$0
Intergovernmental Revenue	\$4,313,005
Transfers In	\$560,139
Interest	\$3,825
Other Revenue	\$196,554
TOTAL REVENUE	\$21,575,073
Operating Expenditures	\$19,849,990
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$19,849,990
Current Assets (fund)	\$7,394,115
Current Liabilities (fund)	\$3,616,635
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$33,979,840
CURRENT LIABILITIES	\$6,124,032

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$170,332,511
MILL LEVY	34.750
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00