



Lincoln County

LG_ID: 37008 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$8,094,054
General Property	\$5,621,052
Specific Ownership	\$403,690
General Sales and Use	\$1,889,170
Franchise	\$0
Employment Occupation	\$0
Other	\$180,142
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$5,681,911
Highway Users Tax	\$2,815,594
Cigarette Tax	\$1,009
Motor Veh. Reg. Fees	\$14,746
Conservation Trust Fund	\$25,516
Social Services	\$2,389,695
All Other Intergovernmental	\$435,351
CHARGES for SERVICE	\$599,152
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$547,266
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$14,922,383

2018 EXPENDITURES

GENERAL GOVERNMENT	\$3,084,228
JUDICIAL	\$126,950
TOTAL PUBLIC SAFETY	\$1,796,906
Law Enforcement and Jail	\$1,651,007
Fire	\$1,000
Other Public Safety	\$144,899
TOTAL PUBLIC WORKS	\$3,903,282
Streets	\$3,713,884
Solid Waste	\$189,398
Other Public Works	\$0
HEALTH	\$509,525
CULTURE and RECREATION	\$166,191
SOCIAL SERVICES	\$2,783,974
MISCELLANEOUS EXPENDITURES	\$261,919
TOTAL OPERATING EXPENDITURES	\$12,632,975
TRANSFERS to OTHER GOVT./ENT.	\$602,977
CAPITAL OUTLAY	\$946,539
PRINCIPAL PAYMENTS	\$254,677
INTEREST PAYMENTS	\$10,582
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$43,891

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Health Services
Charges for Services	\$17,658,386
Capital Fees	\$0
Intergovernmental Revenue	\$265,969
Transfers In	\$429,877
Interest	\$6,657
Other Revenue	\$0
TOTAL REVENUE	\$18,360,889
Operating Expenditures	\$19,201,707
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$342,479
Transfers Out	\$0
TOTAL EXPENSE	\$19,544,186
Current Assets (fund)	\$7,309,615
Current Liabilities (fund)	\$5,168,111
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$27,160,176
CURRENT LIABILITIES	\$6,014,996

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$157,177,201
MILL LEVY	35.500
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00