



**Las Animas County**

LG\_ID: 36006 Year Formed: 1866 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2022 REVENUES**

**2022 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$12,333,281</b>
General Property	\$5,446,494
Specific Ownership	\$1,183,550
General Sales and Use	\$5,703,237
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$25,985</b>
<b>INTERGOVERNMENTAL</b>	<b>\$22,004,022</b>
Highway Users Tax	\$3,340,495
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$24,980
Conservation Trust Fund	\$65,616
Social Services	\$15,891,688
All Other Intergovernmental	\$2,681,243
<b>CHARGES for SERVICE</b>	<b>\$1,255,871</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$263,080</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$35,882,239</b>

<b>GENERAL GOVERNMENT</b>	<b>\$3,422,520</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$2,762,950</b>
Law Enforcement and Jail	\$2,762,950
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$5,246,950</b>
Streets	\$5,246,950
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$291,338</b>
<b>CULTURE and RECREATION</b>	<b>\$15,921</b>
<b>SOCIAL SERVICES</b>	<b>\$16,971,449</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$201,150</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$28,912,278</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$1,696,386</b>
<b>CAPITAL OUTLAY</b>	<b>\$1,192,850</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$76,903</b>
<b>INTEREST PAYMENTS</b>	<b>\$3,210</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$63,267

**PUBLIC ENTERPRISE ACTIVITIES**

<b>FUND:</b>	<b>Airport</b>
Charges for Services	\$377,013
Capital Fees	\$0
Intergovernmental Revenue	\$157,755
Transfers In	\$191,177
Interest	\$0
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$725,945</b>
Operating Expenditures	\$453,173
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$302,639
Transfers Out	\$0
<b>TOTAL EXPENSE</b>	<b>\$755,812</b>
<b>Current Assets (fund)</b>	<b>\$158,177</b>
<b>Current Liabilities (fund)</b>	<b>\$6,631</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**YEAR END TOTALS (ALL ACTIVITIES)**

**AUXILIARY DATA**

CURRENT ASSETS	\$28,734,105
CURRENT LIABILITIES	\$4,204,691

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$361,866,404
MILL LEVY	9.358
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00