



**Las Animas County**

LG\_ID: 36006 Year Formed: 1866 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2020 REVENUES**

**2020 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$12,587,099</b>
General Property	\$4,211,401
Specific Ownership	\$577,851
General Sales and Use	\$7,797,847
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$1,750</b>
<b>INTERGOVERNMENTAL</b>	<b>\$18,477,432</b>
Highway Users Tax	\$3,047,161
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$26,694
Conservation Trust Fund	\$55,338
Social Services	\$12,888,941
All Other Intergovernmental	\$2,459,298
<b>CHARGES for SERVICE</b>	<b>\$884,625</b>
<b>FINES and FORFEITS</b>	<b>\$0</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$343,529</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$32,294,435</b>

<b>GENERAL GOVERNMENT</b>	<b>\$3,855,932</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$2,739,204</b>
Law Enforcement and Jail	\$2,739,204
Fire	\$0
Other Public Safety	\$0
<b>TOTAL PUBLIC WORKS</b>	<b>\$5,317,786</b>
Streets	\$5,317,786
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$291,338</b>
<b>CULTURE and RECREATION</b>	<b>\$6,939</b>
<b>SOCIAL SERVICES</b>	<b>\$13,379,175</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$99,105</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$25,689,479</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$1,192,300</b>
<b>CAPITAL OUTLAY</b>	<b>\$61,819</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$79,118</b>
<b>INTEREST PAYMENTS</b>	<b>\$71,174</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$288,593

**PUBLIC ENTERPRISE ACTIVITIES**

**FUND:**

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

**TOTAL REVENUE**

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

**TOTAL EXPENSE**

**Current Assets (fund)**

**Current Liabilities (fund)**

**DEBT OUTSTANDING**

- General Obligation Debt
- Revenue Debt
- Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$19,125,911
CURRENT LIABILITIES	\$1,689,202

**AUXILIARY DATA**

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$356,614,200
MILL LEVY	9.376
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00