



Town of Branson

LG_ID: 36002 Year Formed: 1922 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$2,163
General Property	\$1,888
Specific Ownership	\$275
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$8,087
Highway Users Tax	\$6,091
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$557
Conservation Trust Fund	\$654
Social Services	\$0
All Other Intergovernmental	\$785
CHARGES for SERVICE	\$12,916
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$31
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$23,197

2017 EXPENDITURES

GENERAL GOVERNMENT	\$5,766
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$0
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$11,196
Streets	\$3,716
Solid Waste	\$7,480
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$1,663
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$18,625
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water
Charges for Services	\$17,971
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$107
Other Revenue	\$0
TOTAL REVENUE	\$18,078
Operating Expenditures	\$6,640
Principal Payments	\$5,451
Interest Payments	\$5,519
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$17,610
Current Assets (fund)	\$14,133
Current Liabilities (fund)	\$12,095
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$177,946

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$55,515
CURRENT LIABILITIES	\$17,108

AUXILIARY DATA

COUNTY	Las Animas
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$387,170
MILL LEVY	4.807
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00