



Town of Ignacio

LG_ID: 34015 Year Formed: 1913 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$495,216
General Property	\$34,965
Specific Ownership	\$3,571
General Sales and Use	\$456,342
Franchise	\$338
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$14,908
INTERGOVERNMENTAL	\$1,579,105
Highway Users Tax	\$23,084
Cigarette Tax	\$1,513
Motor Veh. Reg. Fees	\$4,928
Conservation Trust Fund	\$7,467
Social Services	\$0
All Other Intergovernmental	\$1,542,113
CHARGES for SERVICE	\$42,908
FINES and FORFEITS	\$691
MISCELLANEOUS REVENUE	\$66,782
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$2,199,610

2020 EXPENDITURES

GENERAL GOVERNMENT	\$286,917
JUDICIAL	\$550
TOTAL PUBLIC SAFETY	\$853,191
Law Enforcement and Jail	\$848,344
Fire	\$0
Other Public Safety	\$4,847
TOTAL PUBLIC WORKS	\$272,941
Streets	\$239,313
Solid Waste	\$33,628
Other Public Works	\$0
HEALTH	\$9,280
CULTURE and RECREATION	\$429
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$1,423,308
TRANSFERS to OTHER GOVT./ENT.	\$148,545
CAPITAL OUTLAY	\$171,633
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer	Irrigation	Gas
Charges for Services	\$253,181	\$433,491	\$39,952	\$309,482
Capital Fees	\$0	\$0	\$0	\$0
Intergovernmental Revenue	\$0	\$0	\$0	\$0
Transfers In	\$92,000	\$60,000	\$0	\$0
Interest	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$345,181	\$493,491	\$39,952	\$309,482
Operating Expenditures	\$238,008	\$548,460	\$40,911	\$223,375
Principal Payments	\$0	\$0	\$0	\$0
Interest Payments	\$0	\$0	\$0	\$0
Capital Outlay	\$108,511	\$0	\$0	\$15,647
Transfers Out	\$0	\$0	\$0	\$42,000
TOTAL EXPENSE	\$346,519	\$548,460	\$40,911	\$281,022
Current Assets (fund)	\$56,628	\$57,433	\$11,483	\$130,218
Current Liabilities (fund)	\$33,615	\$130,009	\$621	\$33,530
DEBT OUTSTANDING				
General Obligation Debt	\$0	\$0	\$0	\$0
Revenue Debt	\$0	\$0	\$0	\$0
Other Debt	\$0	\$0	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,993,765
CURRENT LIABILITIES	\$193,614

AUXILIARY DATA

COUNTY	La Plata
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$8,472,060
MILL LEVY	4.197
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00