



City of Leadville

LG_ID: 33004 Year Formed: 1878 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

2020 EXPENDITURES

TOTAL TAXES	\$3,300,126
General Property	\$708,249
Specific Ownership	\$34,565
General Sales and Use	\$2,305,217
Franchise	\$126,401
Employment Occupation	\$0
Other	\$125,694
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$56,329
INTERGOVERNMENTAL	\$1,724,402
Highway Users Tax	\$112,495
Cigarette Tax	\$4,398
Motor Veh. Reg. Fees	\$14,391
Conservation Trust Fund	\$29,463
Social Services	\$0
All Other Intergovernmental	\$1,563,655
CHARGES for SERVICE	\$520,904
FINES and FORFEITS	\$20,322
MISCELLANEOUS REVENUE	\$415,806
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$6,037,889

GENERAL GOVERNMENT	\$845,803
JUDICIAL	\$31,091
TOTAL PUBLIC SAFETY	\$2,416,996
Law Enforcement and Jail	\$869,427
Fire	\$1,547,499
Other Public Safety	\$70
TOTAL PUBLIC WORKS	\$464,836
Streets	\$464,836
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$141,143
CULTURE and RECREATION	\$38,491
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$296,347
TOTAL OPERATING EXPENDITURES	\$4,234,707
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$871,487
PRINCIPAL PAYMENTS	\$161,097
INTEREST PAYMENTS	\$11,410
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$347,514

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,823,705
CURRENT LIABILITIES	\$277,421

AUXILIARY DATA

COUNTY	Lake
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$37,901,924
MILL LEVY	18.900
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00