



## City of Leadville

LG\_ID: 33004 Year Formed: 1878 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2017 REVENUES

<b>TOTAL TAXES</b>	<b>\$1,868,778</b>
General Property	\$377,563
Specific Ownership	\$21,917
General Sales and Use	\$1,340,986
Franchise	\$126,242
Employment Occupation	\$0
Other	\$2,070
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$54,027</b>
<b>INTERGOVERNMENTAL</b>	<b>\$1,269,820</b>
Highway Users Tax	\$116,610
Cigarette Tax	\$3,041
Motor Veh. Reg. Fees	\$14,304
Conservation Trust Fund	\$26,232
Social Services	\$0
All Other Intergovernmental	\$1,109,633
<b>CHARGES for SERVICE</b>	<b>\$302,378</b>
<b>FINES and FORFEITS</b>	<b>\$46,459</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$93,784</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$3,635,246</b>

#### 2017 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$602,618</b>
<b>JUDICIAL</b>	<b>\$22,919</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$2,023,793</b>
Law Enforcement and Jail	\$633,898
Fire	\$1,335,850
Other Public Safety	\$54,045
<b>TOTAL PUBLIC WORKS</b>	<b>\$651,905</b>
Streets	\$651,905
Solid Waste	\$0
Other Public Works	\$0
<b>HEALTH</b>	<b>\$99,863</b>
<b>CULTURE and RECREATION</b>	<b>\$113,618</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$8,184</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$3,522,900</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$150</b>
<b>CAPITAL OUTLAY</b>	<b>\$141,415</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$110,725</b>
<b>INTEREST PAYMENTS</b>	<b>\$10,228</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$381,008

### PUBLIC ENTERPRISE ACTIVITIES

#### FUND:

Charges for Services  
Capital Fees  
Intergovernmental Revenue  
Transfers In  
Interest  
Other Revenue

#### TOTAL REVENUE

Operating Expenditures  
Principal Payments  
Interest Payments  
Capital Outlay  
Transfers Out

#### TOTAL EXPENSE

#### Current Assets (fund)

#### Current Liabilities (fund)

#### DEBT OUTSTANDING

General Obligation Debt  
Revenue Debt  
Other Debt

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,758,118
CURRENT LIABILITIES	\$323,710

#### AUXILIARY DATA

COUNTY	Lake
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$27,189,857
MILL LEVY	13.840
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00