



Lake County

LG_ID: 33001 Year Formed: Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

TOTAL TAXES	\$10,099,661
General Property	\$7,475,594
Specific Ownership	\$470,516
General Sales and Use	\$1,915,388
Franchise	\$0
Employment Occupation	\$0
Other	\$238,163
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$200,203
INTERGOVERNMENTAL	\$5,365,580
Highway Users Tax	\$869,025
Cigarette Tax	\$3,652
Motor Veh. Reg. Fees	\$12,933
Conservation Trust Fund	\$49,796
Social Services	\$1,304,136
All Other Intergovernmental	\$3,126,038
CHARGES for SERVICE	\$1,393,598
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$350,223
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$17,409,265

2018 EXPENDITURES

GENERAL GOVERNMENT	\$3,611,419
JUDICIAL	\$226,296
TOTAL PUBLIC SAFETY	\$2,820,622
Law Enforcement and Jail	\$1,678,096
Fire	\$747,666
Other Public Safety	\$394,860
TOTAL PUBLIC WORKS	\$2,164,293
Streets	\$1,789,782
Solid Waste	\$374,511
Other Public Works	\$0
HEALTH	\$2,059,604
CULTURE and RECREATION	\$2,725,178
SOCIAL SERVICES	\$1,613,392
MISCELLANEOUS EXPENDITURES	\$347,825
TOTAL OPERATING EXPENDITURES	\$15,568,629
TRANSFERS to OTHER GOVT./ENT.	\$584,894
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$1,075,756

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Airport	Internal Service
Charges for Services	\$374,820	\$1,417,747
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$584,894
Interest	\$0	\$0
Other Revenue	\$236,919	\$0
TOTAL REVENUE	\$611,739	\$2,002,641
Operating Expenditures	\$494,789	\$1,417,747
Principal Payments	\$0	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$24,182	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$518,971	\$1,417,747
Current Assets (fund)	\$0	\$319,589
Current Liabilities (fund)	\$0	\$1,206
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$0	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$16,446,630
CURRENT LIABILITIES	\$2,353,143

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$196,256,500
MILL LEVY	38.192
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00