Town of Stratton



LG_ID: 32020 Year Formed: 1919 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES		2020 EXPENDITURES		
TOTAL TAXES	\$299,367	GENERAL GOVERNMENT	\$136,350	
General Property	\$89,802	JUDICIAL	\$0	
Specific Ownership	\$9,878	TOTAL PUBLIC SAFETY	\$2,424	
General Sales and Use	\$158,020	Law Enforcement and Jail	\$2,424	
Franchise	\$28,828	Fire	\$0	
Employment Occupation	\$0	Other Public Safety	\$0	
Other	\$12,839	TOTAL PUBLIC WORKS	\$159,538	
Unclassified	\$0	Streets	\$159,538	
LICENSES, PERMITS, CAP FEES	\$1,126	Solid Waste	\$0	
LICENSES, FERWITS, CAF FEES	\$1,120	Other Public Works	\$0	
INTERGOVERNMENTAL	\$40,721	HEALTH	\$2,684	
Highway Users Tax	\$28,582	CULTURE and RECREATION	\$82,866	
Cigarette Tax	\$0	SOCIAL SERVICES	\$0	
Motor Veh. Reg. Fees	\$288	MISCELLANEOUS EXPENDITURES	\$7,476	
Conservation Trust Fund	\$0	TOTAL OPERATING EXPENDITURES	\$391,338	
Social Services	\$0	TRANSFERS to OTHER GOVT./ENT.	\$0	
All Other Intergovernmental	\$11,851	TRANSFERS to OTHER GOV 1./EN1.	φU	
		CAPITAL OUTLAY	\$0	
CHARGES for SERVICE	\$53,184	PRINCIPAL PAYMENTS	\$0	
FINES and FORFEITS	\$0	INTEREST PAYMENTS	\$0	
MISCELLANEOUS REVENUE	\$58,787	GENERAL ACTIVITY DEBT OUTSTANDING		
	4.0			

PUBLIC ENTERPRISE ACTIVITIES

General Obligation Debt

Revenue Debt

Other Debt

\$0

\$453,185

FUND:	Water	Sewer	
Charges for Services	\$353,541	\$139,427	
Capital Fees	\$0	\$0	
Intergovernmental Revenue	\$0	\$0	
Transfers In	\$0	\$0	
Interest	\$563	\$482	
Other Revenue	\$0	\$0	
TOTAL REVENUE	\$354,104	\$139,909	
Operating Expenditures	\$126,951	\$56,606	
Principal Payments	\$45,818	\$23,320	
Interest Payments	\$6,114	\$3,306	
Capital Outlay	\$0	\$0	
Transfers Out	\$0	\$0	
TOTAL EXPENSE	\$178,883	\$83,232	
Current Assets (fund)	\$847,880	\$118,565	
Current Liabilities (fund)	\$98,795	\$27,983	
DEBT OUTSTANDING			
General Obligation Debt	\$0	\$0	
Revenue Debt	\$0	\$0	
Other Debt	\$1,037,092	\$162,664	

YEAR END TOTALS (ALL ACTIVITIES) AUXILIARY DATA

Kit Carson	COUNTY	\$1,354,411	CURRENT ASSETS
0	POPULATION	\$106,402	CURRENT LIABILITIES
0	VEHICLE REGISTRATIONS		
\$3,011,105	NET ASSESSED VALUE		
28.922	MILL LEVY		
\$0	RETAIL SALES		
\$0	STATE SALES TAX PAID		
0.00	LOCAL SALES TAX RATE		
0.00	MILES of ROAD		

TRANSFERS from ENTERPRISES

TOTAL REVENUE

\$0

\$0 \$0