



**Kit Carson County**

LG\_ID: 32011 Year Formed: 1889 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES**

**2022 REVENUES**

**2022 EXPENDITURES**

<b>TOTAL TAXES</b>	<b>\$9,570,038</b>
General Property	\$9,036,436
Specific Ownership	\$533,602
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$319,546</b>
<b>INTERGOVERNMENTAL</b>	<b>\$8,560,978</b>
Highway Users Tax	\$2,346,667
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$1,871
Conservation Trust Fund	\$26,866
Social Services	\$4,580,098
All Other Intergovernmental	\$1,605,476
<b>CHARGES for SERVICE</b>	<b>\$2,311,871</b>
<b>FINES and FORFEITS</b>	<b>\$743</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$1,070,380</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$21,833,556</b>

<b>GENERAL GOVERNMENT</b>	<b>\$4,532,892</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$3,120,874</b>
Law Enforcement and Jail	\$2,321,518
Fire	\$0
Other Public Safety	\$799,356
<b>TOTAL PUBLIC WORKS</b>	<b>\$5,080,933</b>
Streets	\$4,571,978
Solid Waste	\$508,955
Other Public Works	\$0
<b>HEALTH</b>	<b>\$2,807,413</b>
<b>CULTURE and RECREATION</b>	<b>\$677,983</b>
<b>SOCIAL SERVICES</b>	<b>\$4,825,313</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$210,845</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$21,256,253</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$402,104</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES**

**FUND:**

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

**TOTAL REVENUE**

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

**TOTAL EXPENSE**

**Current Assets (fund)**

**Current Liabilities (fund)**

**DEBT OUTSTANDING**

- General Obligation Debt
- Revenue Debt
- Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$11,627,370
CURRENT LIABILITIES	\$410,591

**AUXILIARY DATA**

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$216,164,574
MILL LEVY	37.967
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00