

**Kit Carson County**

LG\_ID: 32011 Year Formed: 1889 Audit Exemption: N

**GENERAL GOVERNMENT ACTIVITIES****2020 REVENUES**

<b>TOTAL TAXES</b>	<b>\$8,079,627</b>
General Property	\$7,361,692
Specific Ownership	\$717,935
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$27,113</b>
<b>INTERGOVERNMENTAL</b>	<b>\$6,816,902</b>
Highway Users Tax	\$2,609,771
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$4,392
Conservation Trust Fund	\$22,958
Social Services	\$1,573,390
All Other Intergovernmental	\$2,606,391
<b>CHARGES for SERVICE</b>	<b>\$1,665,202</b>
<b>FINES and FORFEITS</b>	<b>\$57,520</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$823,721</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$17,470,085</b>

**2020 EXPENDITURES**

<b>GENERAL GOVERNMENT</b>	<b>\$3,108,041</b>
<b>JUDICIAL</b>	<b>\$0</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$2,393,213</b>
Law Enforcement and Jail	\$1,819,472
Fire	\$0
Other Public Safety	\$573,741
<b>TOTAL PUBLIC WORKS</b>	<b>\$3,506,964</b>
Streets	\$3,074,140
Solid Waste	\$432,824
Other Public Works	\$0
<b>HEALTH</b>	<b>\$2,666,785</b>
<b>CULTURE and RECREATION</b>	<b>\$498,133</b>
<b>SOCIAL SERVICES</b>	<b>\$1,682,784</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$177,216</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$14,033,136</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$1,588,796</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

**PUBLIC ENTERPRISE ACTIVITIES****FUND:**

Charges for Services  
Capital Fees  
Intergovernmental Revenue  
Transfers In  
Interest  
Other Revenue

**TOTAL REVENUE**

Operating Expenditures  
Principal Payments  
Interest Payments  
Capital Outlay  
Transfers Out

**TOTAL EXPENSE****Current Assets (fund)****Current Liabilities (fund)****DEBT OUTSTANDING**

General Obligation Debt  
Revenue Debt  
Other Debt

**YEAR END TOTALS (ALL ACTIVITIES)**

CURRENT ASSETS	\$9,460,264
CURRENT LIABILITIES	\$225,468

**AUXILIARY DATA**

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$199,379,080
MILL LEVY	37.967
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00