



Kit Carson County

LG_ID: 32011 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES

TOTAL TAXES	\$7,954,730
General Property	\$7,220,160
Specific Ownership	\$734,570
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$135,903
INTERGOVERNMENTAL	\$8,043,908
Highway Users Tax	\$3,014,454
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$24,702
Conservation Trust Fund	\$22,731
Social Services	\$2,314,896
All Other Intergovernmental	\$2,667,125
CHARGES for SERVICE	\$1,122,302
FINES and FORFEITS	\$23,338
MISCELLANEOUS REVENUE	\$773,088
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$18,053,269

GENERAL GOVERNMENT	\$5,114,581
JUDICIAL	\$179,196
TOTAL PUBLIC SAFETY	\$2,108,774
Law Enforcement and Jail	\$1,448,184
Fire	\$0
Other Public Safety	\$660,590
TOTAL PUBLIC WORKS	\$4,218,465
Streets	\$3,786,807
Solid Waste	\$431,658
Other Public Works	\$0
HEALTH	\$1,786,163
CULTURE and RECREATION	\$399,656
SOCIAL SERVICES	\$2,467,617
MISCELLANEOUS EXPENDITURES	\$225,264
TOTAL OPERATING EXPENDITURES	\$16,499,716
TRANSFERS to OTHER GOVT./ENT.	\$75,590
CAPITAL OUTLAY	\$1,463,017
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$6,768,903
CURRENT LIABILITIES	\$901,234

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$195,308,790
MILL LEVY	38.023
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00