



Kit Carson County

LG_ID: 32011 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$6,566,679
General Property	\$5,865,947
Specific Ownership	\$700,732
General Sales and Use	\$0
Franchise	\$0
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$75,893
INTERGOVERNMENTAL	\$4,936,372
Highway Users Tax	\$2,822,649
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$27,026
Conservation Trust Fund	\$22,495
Social Services	\$605,125
All Other Intergovernmental	\$1,459,077
CHARGES for SERVICE	\$1,324,654
FINES and FORFEITS	\$28,706
MISCELLANEOUS REVENUE	\$388,943
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$13,321,247

GENERAL GOVERNMENT	\$2,468,066
JUDICIAL	\$166,694
TOTAL PUBLIC SAFETY	\$2,024,107
Law Enforcement and Jail	\$1,517,712
Fire	\$0
Other Public Safety	\$506,395
TOTAL PUBLIC WORKS	\$3,974,154
Streets	\$3,550,113
Solid Waste	\$424,041
Other Public Works	\$0
HEALTH	\$1,756,348
CULTURE and RECREATION	\$351,149
SOCIAL SERVICES	\$823,548
MISCELLANEOUS EXPENDITURES	\$206,583
TOTAL OPERATING EXPENDITURES	\$11,770,649
TRANSFERS to OTHER GOVT./ENT.	\$82,763
CAPITAL OUTLAY	\$2,446,962
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)

Current Liabilities (fund)

DEBT OUTSTANDING

- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$6,193,252
CURRENT LIABILITIES	\$245,801

AUXILIARY DATA

POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$160,320,639
MILL LEVY	37.967
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00