



Town of Flagler

LG_ID: 32010 Year Formed: 1916 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$290,408
General Property	\$115,608
Specific Ownership	\$16,281
General Sales and Use	\$148,088
Franchise	\$10,431
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$1,444
INTERGOVERNMENTAL	\$58,081
Highway Users Tax	\$37,298
Cigarette Tax	\$1,096
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$5,550
Social Services	\$0
All Other Intergovernmental	\$14,137
CHARGES for SERVICE	\$145,467
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$113,779
TRANSFERS from ENTERPRISES	\$16,000
TOTAL REVENUE	\$625,179

GENERAL GOVERNMENT	\$141,409
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$0
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$306,615
Streets	\$184,469
Solid Waste	\$122,146
Other Public Works	\$0
HEALTH	\$2,760
CULTURE and RECREATION	\$70,215
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$520,999
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$61,879
PRINCIPAL PAYMENTS	\$40,958
INTEREST PAYMENTS	\$6,508
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$132,647

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$187,842	\$81,303
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$78	\$13
Other Revenue	\$21,751	\$0
TOTAL REVENUE	\$209,671	\$81,316
Operating Expenditures	\$86,860	\$57,101
Principal Payments	\$26,842	\$0
Interest Payments	\$5,238	\$0
Capital Outlay	\$0	\$11,169
Transfers Out	\$16,000	\$0
TOTAL EXPENSE	\$134,940	\$68,270
Current Assets (fund)	\$192,531	\$93,031
Current Liabilities (fund)	\$38,476	\$885
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$158,542	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$566,671
CURRENT LIABILITIES	\$91,097

AUXILIARY DATA

COUNTY	Kit Carson
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$3,297,600
MILL LEVY	34.753
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00