



Town of Bethune

LG_ID: 32001 Year Formed: 1926 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

TOTAL TAXES	\$4,279
General Property	\$3,074
Specific Ownership	\$400
General Sales and Use	\$0
Franchise	\$805
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$40
INTERGOVERNMENTAL	\$16,703
Highway Users Tax	\$10,170
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$890
Conservation Trust Fund	\$2,349
Social Services	\$0
All Other Intergovernmental	\$3,294
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$2,889
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$23,911

2017 EXPENDITURES

GENERAL GOVERNMENT	\$6,631
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$0
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$15,666
Streets	\$15,666
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$1,264
CULTURE and RECREATION	\$1,000
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$24,561
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water	Sewer
Charges for Services	\$39,599	\$12,246
Capital Fees	\$0	\$0
Intergovernmental Revenue	\$0	\$0
Transfers In	\$0	\$0
Interest	\$0	\$173
Other Revenue	\$0	\$0
TOTAL REVENUE	\$39,599	\$12,419
Operating Expenditures	\$24,755	\$16,413
Principal Payments	\$13,933	\$0
Interest Payments	\$0	\$0
Capital Outlay	\$0	\$0
Transfers Out	\$0	\$0
TOTAL EXPENSE	\$38,688	\$16,413
Current Assets (fund)	\$73,414	\$65,211
Current Liabilities (fund)	\$14,741	\$433
DEBT OUTSTANDING		
General Obligation Debt	\$0	\$0
Revenue Debt	\$0	\$0
Other Debt	\$250,804	\$0

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$227,535
CURRENT LIABILITIES	\$15,831

AUXILIARY DATA

COUNTY	Kit Carson
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$749,262
MILL LEVY	4.100
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00