

Kiowa County LG_ID: 31004 Year Formed: 1889 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2018 REVENUES

2018 EXPENDITURES GENERAL GOVERNMENT \$2,026,199

| TOTAL TAXES | \$2,026,199 | GENERAL GOVERNMENT | \$1,028,952 |
|-----------------------------|-------------|---------------------------------------|------------------------|
| General Property | \$1,761,753 | JUDICIAL | \$25,670 |
| Specific Ownership | \$264,446 | TOTAL PUBLIC SAFETY | \$559,585 |
| General Sales and Use | \$0 | Law Enforcement and Jail | \$503,038 |
| Franchise | \$0 | Fire | \$4,915 |
| Employment Occupation | \$0 | Other Public Safety | \$51,632 |
| Other | \$0 | TOTAL PUBLIC WORKS | \$1,937,328 |
| Unclassified | \$0 | Streets | \$1,679,808 |
| I ICENSES DEDMITS CAD FEES | \$0 | Solid Waste | \$257,520 |
| LICENSES, PERMITS, CAP FEES | ΨU | Other Public Works | \$0 |
| INTERGOVERNMENTAL | \$3,097,775 | HEALTH | \$303,590 |
| Highway Users Tax | \$1,641,323 | CULTURE and RECREATION | \$134,619 |
| Cigarette Tax | \$91 | SOCIAL SERVICES | \$606,915 |
| Motor Veh. Reg. Fees | \$6,838 | MISCELLANEOUS EXPENDITURES | \$85,480 |
| Conservation Trust Fund | \$6,268 | TOTAL OPERATING EXPENDITURES | \$4,682,139 |
| Social Services | \$541,569 | TRANSFERS to OTHER GOVT./ENT. \$3,049 | |
| All Other Intergovernmental | \$901,686 | | |
| | | CAPITAL OUTLAY | \$815,195 |
| CHARGES for SERVICE | \$188,111 | PRINCIPAL PAYMENTS | \$50,378 |
| FINES and FORFEITS | \$66,656 | INTEREST PAYMENTS | \$6,565 |
| MISCELLANEOUS REVENUE | \$117,444 | GENERAL ACTIVITY DEBT OUTSTANDING | |
| TRANSFERS from ENTERPRISES | \$0 | General Obligation Debt | \$0 |
| TOTAL REVENUE | \$5,496,185 | Revenue Debt | \$0 |
| | | Other Debt | \$241,443 |
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PUBLIC ENTERPRISE ACTIVITIES

| IUD | | | | |
|----------------------------------|--|--|--|--|
| Transportation | | | | |
| \$0 | | | | |
| \$0 | | | | |
| \$64,630 | | | | |
| \$3,049 | | | | |
| \$0 | | | | |
| \$18,111 | | | | |
| \$85,790 | | | | |
| \$85,790 | | | | |
| \$0 | | | | |
| \$0 | | | | |
| \$0 | | | | |
| \$0 | | | | |
| \$85,790 | | | | |
| \$0 | | | | |
| \$0 | | | | |
| DEBT OUTSTANDING | | | | |
| \$0 | | | | |
| \$0 | | | | |
| \$0 | | | | |
| YEAR END TOTALS (ALL ACTIVITIES) | | | | |
| \$3,939,535 | | | | |
| \$293,458 | | | | |
| | | | | |

AUXILIARY DATA

| POPULATION | 0 |
|-----------------------|--------------|
| VEHICLE REGISTRATIONS | 0 |
| NET ASSESSED VALUE | \$37,649,260 |
| MILL LEVY | 46.553 |
| RETAIL SALES | \$0 |
| STATE SALES TAX PAID | \$0 |
| LOCAL SALES TAX RATE | 0.00 |
| MILES of ROAD | 0.00 |