



Town of Haswell

LG_ID: 31003 Year Formed: 1920 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2020 REVENUES

TOTAL TAXES	\$5,651
General Property	\$3,394
Specific Ownership	\$563
General Sales and Use	\$0
Franchise	\$1,663
Employment Occupation	\$0
Other	\$31
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$8,257
Highway Users Tax	\$7,280
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$692
Social Services	\$0
All Other Intergovernmental	\$285
CHARGES for SERVICE	\$4,350
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$4,677
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$22,935

2020 EXPENDITURES

GENERAL GOVERNMENT	\$6,155
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$0
Law Enforcement and Jail	\$0
Fire	\$0
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$4,927
Streets	\$4,927
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$12,134
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$23,216
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water
Charges for Services	\$34,833
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$7
Other Revenue	\$0
TOTAL REVENUE	\$34,840
Operating Expenditures	\$21,818
Principal Payments	\$2,597
Interest Payments	\$1,339
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$25,754
Current Assets (fund)	\$34,270
Current Liabilities (fund)	\$9,889
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$25,222

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$64,694
CURRENT LIABILITIES	\$11,745

AUXILIARY DATA

COUNTY	Kiowa
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$243,140
MILL LEVY	13.959
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00