



Town of Haswell

LG_ID: 31003 Year Formed: 1920 Audit Exemption: Y

GENERAL GOVERNMENT ACTIVITIES

2017 REVENUES

2017 EXPENDITURES

TOTAL TAXES	\$5,834
General Property	\$3,206
Specific Ownership	\$501
General Sales and Use	\$0
Franchise	\$2,110
Employment Occupation	\$0
Other	\$17
Unclassified	\$0
LICENSES, PERMITS, CAP FEES	\$0
INTERGOVERNMENTAL	\$9,923
Highway Users Tax	\$8,235
Cigarette Tax	\$0
Motor Veh. Reg. Fees	\$0
Conservation Trust Fund	\$664
Social Services	\$0
All Other Intergovernmental	\$1,024
CHARGES for SERVICE	\$0
FINES and FORFEITS	\$0
MISCELLANEOUS REVENUE	\$10,353
TRANSFERS from ENTERPRISES	\$0
TOTAL REVENUE	\$26,110

GENERAL GOVERNMENT	\$4,944
JUDICIAL	\$0
TOTAL PUBLIC SAFETY	\$2,928
Law Enforcement and Jail	\$0
Fire	\$2,928
Other Public Safety	\$0
TOTAL PUBLIC WORKS	\$4,927
Streets	\$4,927
Solid Waste	\$0
Other Public Works	\$0
HEALTH	\$0
CULTURE and RECREATION	\$9,960
SOCIAL SERVICES	\$0
MISCELLANEOUS EXPENDITURES	\$0
TOTAL OPERATING EXPENDITURES	\$22,759
TRANSFERS to OTHER GOVT./ENT.	\$0
CAPITAL OUTLAY	\$0
PRINCIPAL PAYMENTS	\$0
INTEREST PAYMENTS	\$0
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

PUBLIC ENTERPRISE ACTIVITIES

FUND:	Water
Charges for Services	\$24,049
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$5
Other Revenue	\$0
TOTAL REVENUE	\$24,054
Operating Expenditures	\$18,958
Principal Payments	\$2,252
Interest Payments	\$1,786
Capital Outlay	\$0
Transfers Out	\$0
TOTAL EXPENSE	\$22,996
Current Assets (fund)	\$17,985
Current Liabilities (fund)	\$8,654
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$32,659

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$38,878
CURRENT LIABILITIES	\$10,489

AUXILIARY DATA

COUNTY	Kiowa
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$307,880
MILL LEVY	10.650
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00