City of Wheat Ridge

LG_ID: 30093 Year Formed: 1969 Audit Exemption: N

GENERAL GOVERNMENT ACTIVITIES

2016 REVENUES

TOTAL TAXES	**$27,104,542**
General Property	$848,612
Specific Ownership	$68,550
General Sales and Use	$22,516,722
Franchise	$1,628,932
Employment Occupation	$493,167
Other	$1,548,559
Unclassified	$0
LICENSES, PERMITS, CAP FEES	**$1,059,237**
INTERGOVERNMENTAL	**$5,300,060**
Highway Users Tax	$970,880
Cigarette Tax	$89,193
Motor Veh. Reg. Fees	$122,274
Conservation Trust Fund	$346,839
Social Services	$0
All Other Intergovernmental	$3,770,874
CHARGES for SERVICE	**$3,459,828**
FINES and FORFEITS	**$800,083**
MISCELLANEOUS REVENUE	**$574,097**
TRANSFERS from ENTERPRISES	**$0**
TOTAL REVENUE	**$38,297,847**

2016 EXPENDITURES

GENERAL GOVERNMENT	**$8,200,292**
JUDICIAL	**$898,888**
TOTAL PUBLIC SAFETY	**$10,647,402**
Law Enforcement and Jail	$8,633,426
Fire	$0
Other Public Safety	$2,013,976
TOTAL PUBLIC WORKS	**$3,603,716**
Streets	$3,603,716
Solid Waste	$0
Other Public Works	$0
HEALTH	**$0**
CULTURE and RECREATION	**$6,911,071**
SOCIAL SERVICES	**$0**
MISCELLANEOUS EXPENDITURES	**$1,572,720**
TOTAL OPERATING EXPENDITURES	**$31,834,089**
TRANSFERS to OTHER GOVT./ENT.	**$0**
CAPITAL OUTLAY	**$6,443,314**
PRINCIPAL PAYMENTS	**$34,992**
INTEREST PAYMENTS	**$45,175**
GENERAL ACTIVITY DEBT OUTSTANDING	
General Obligation Debt	$0
Revenue Debt	$0
Other Debt	$745,567

PUBLIC ENTERPRISE ACTIVITIES

FUND:

- Charges for Services
- Capital Fees
- Intergovernmental Revenue
- Transfers In
- Interest
- Other Revenue

TOTAL REVENUE

- Operating Expenditures
- Principal Payments
- Interest Payments
- Capital Outlay
- Transfers Out

TOTAL EXPENSE

Current Assets (fund)
Current Liabilities (fund)
DEBT OUTSTANDING
- General Obligation Debt
- Revenue Debt
- Other Debt

YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	$15,237,807
CURRENT LIABILITIES	$2,698,744

AUXILIARY DATA

COUNTY	Jefferson
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	$466,369,807
MILL LEVY	1.830
RETAIL SALES	$0
STATE SALES TAX PAID	$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00