



## Town of Mountain View

LG\_ID: 30067 Year Formed: 1904 Audit Exemption: N

### GENERAL GOVERNMENT ACTIVITIES

#### 2017 REVENUES

<b>TOTAL TAXES</b>	<b>\$1,782,101</b>
General Property	\$21,485
Specific Ownership	\$2,171
General Sales and Use	\$1,739,979
Franchise	\$18,466
Employment Occupation	\$0
Other	\$0
Unclassified	\$0
<b>LICENSES, PERMITS, CAP FEES</b>	<b>\$46,128</b>
<b>INTERGOVERNMENTAL</b>	<b>\$102,918</b>
Highway Users Tax	\$12,023
Cigarette Tax	\$1,679
Motor Veh. Reg. Fees	\$2,080
Conservation Trust Fund	\$5,282
Social Services	\$0
All Other Intergovernmental	\$81,854
<b>CHARGES for SERVICE</b>	<b>\$85,820</b>
<b>FINES and FORFEITS</b>	<b>\$124,720</b>
<b>MISCELLANEOUS REVENUE</b>	<b>\$106,677</b>
<b>TRANSFERS from ENTERPRISES</b>	<b>\$23,000</b>
<b>TOTAL REVENUE</b>	<b>\$2,271,364</b>

#### 2017 EXPENDITURES

<b>GENERAL GOVERNMENT</b>	<b>\$442,538</b>
<b>JUDICIAL</b>	<b>\$93,759</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$757,226</b>
Law Enforcement and Jail	\$708,146
Fire	\$0
Other Public Safety	\$49,080
<b>TOTAL PUBLIC WORKS</b>	<b>\$85,633</b>
Streets	\$41,375
Solid Waste	\$44,258
Other Public Works	\$0
<b>HEALTH</b>	<b>\$200</b>
<b>CULTURE and RECREATION</b>	<b>\$14,452</b>
<b>SOCIAL SERVICES</b>	<b>\$0</b>
<b>MISCELLANEOUS EXPENDITURES</b>	<b>\$5,193</b>
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$1,399,001</b>
<b>TRANSFERS to OTHER GOVT./ENT.</b>	<b>\$0</b>
<b>CAPITAL OUTLAY</b>	<b>\$139,321</b>
<b>PRINCIPAL PAYMENTS</b>	<b>\$0</b>
<b>INTEREST PAYMENTS</b>	<b>\$0</b>
<b>GENERAL ACTIVITY DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

### PUBLIC ENTERPRISE ACTIVITIES

<b>FUND:</b>	<b>Sewer</b>
Charges for Services	\$96,446
Capital Fees	\$0
Intergovernmental Revenue	\$0
Transfers In	\$0
Interest	\$48
Other Revenue	\$0
<b>TOTAL REVENUE</b>	<b>\$96,494</b>
Operating Expenditures	\$59,898
Principal Payments	\$0
Interest Payments	\$0
Capital Outlay	\$0
Transfers Out	\$23,000
<b>TOTAL EXPENSE</b>	<b>\$82,898</b>
<b>Current Assets (fund)</b>	<b>\$128,468</b>
<b>Current Liabilities (fund)</b>	<b>\$0</b>
<b>DEBT OUTSTANDING</b>	
General Obligation Debt	\$0
Revenue Debt	\$0
Other Debt	\$0

#### YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$2,274,578
CURRENT LIABILITIES	\$165,136

#### AUXILIARY DATA

COUNTY	Jefferson
POPULATION	0
VEHICLE REGISTRATIONS	0
NET ASSESSED VALUE	\$6,710,935
MILL LEVY	3.311
RETAIL SALES	\$0
STATE SALES TAX PAID	\$0
LOCAL SALES TAX RATE	0.00
MILES of ROAD	0.00